

ing fiscal year, including expenditures for the City Council for the salaries of its members, officers and expenses; said list shall be prepared in such detail as to the aggregate sum and the items thereof allowed to the two Branches of the City Council, each department, sub-department, municipal officers not embraced in a department and special commissioners and boards as the said Board shall deem advisable. In order to enable said Board to make such list, the Presidents of the two Branches of the City Council, the heads of departments, heads of sub-departments, municipal officers not embraced in a department, and special commissioners or boards shall, at least thirty days before the said list is hereby required to be made, send to the said Board in writing, estimates of the amounts needed for the conduct, respectively, of the City Council, departments, sub-departments, municipal officers not embraced in a department, commissioners or boards for the next ensuing fiscal year. Such estimates shall be verified by the oath or affirmation of persons making them, and a wilfully false statement made in a material matter contained in said estimates so made to said Board shall be perjury. The said estimates shall specify, in detail, the objects thereof, and the items required for the expenses of the City Council and the respective departments, sub-departments, municipal officers not embraced in a department and special commissioners or boards, as afore-said, including a statement of each of the salaries of the members of the City Council and its officers and clerks, and the salaries of the deputies, assistants, clerks, employes and subordinates in each department, sub-department, municipal office or special commission or board. Second, a list containing all amounts to be appropriated by the City Council for new improvements to be constructed by any department of the city during the next ensuing fiscal year; said list to be known as the "Estimates for New Improvements." Heads of departments, heads of sub-departments, municipal officers not embraced in a department, and special commissioners or boards shall in writing, thirty days before the time required to make such list by said Board, file with said Board their recommendations as to the amounts which they may consider will be needed in their respective departments for new improvements during the next ensuing fiscal year. Third, a list containing all amounts which by previous laws, ordinances or contracts are required to be annually appropriated to charities, educational, benevolent or reformatory institutions by the city, as well as all other sums, if any, which may be required by laws or ordinances to be appropriated for other purposes not embraced

Amounts needed for the city's departments.

Amounts to be appropriated to charities, etc.