

EXHIBIT "R"

Estimated General Fund, Special Funds and Debt Service Funds Appropriations for the Fiscal Years Ending June 30, 1948 and June 30, 1949

	FISCAL YEAR 1948			FISCAL YEAR 1949		
	General Fund	Special and Debt Service Funds	Total	General Fund	Special and Debt Service Funds	Total
LEGISLATIVE:						
Commissioners on Uniform State Laws.....	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Department of Legislative Reference.....	6,815.00		6,815.00	13,840.00		13,840.00
Department of Legislative Reference— State Fiscal Research Bureau.....	7,000.00		7,000.00	7,000.00		7,000.00
Legislature.....	193,100.00		193,100.00	368,383.00		368,383.00
EXECUTIVE:						
Board of Public Works.....	8,065.00		8,065.00	8,290.00		8,290.00
Executive Department—Governor.....	79,701.00		79,701.00	80,080.00		80,080.00
Secretary of State.....	26,761.00		26,761.00	19,200.00		19,200.00
ADMINISTRATIVE:						
Comptroller of the Treasury.....	623,933.00	87,760.00	711,693.00	633,177.00	87,910.00	721,087.00
Comptroller of the Treasury—Retail Sales Tax Division.....		350,000.00	350,000.00		350,000.00	350,000.00
Department of Budget and Procurement.....	146,406.00		146,406.00	148,100.00		148,100.00
Department of Motor Vehicles.....		796,353.00	796,353.00		755,555.00	755,555.00
Department of Public Improvements.....	89,240.00		89,240.00	36,112.00		36,112.00
Employees' Retirement System of the State of Maryland.....	1,106,119.00		1,106,119.00	1,170,292.00		1,170,292.00
Hall of Records Commission.....	85,890.00		85,890.00	36,411.00		36,411.00
Maryland Historical Society.....	5,500.00		5,500.00	5,500.00		5,500.00
Maryland State Planning Commission.....	29,836.00		29,836.00	30,205.00		30,205.00
State Auditor.....	125,255.00		125,255.00	129,070.00		129,070.00
State Employment Commissioner.....	108,978.00		108,978.00	110,769.00		110,769.00
State Tax Commission.....	99,217.00		99,217.00	98,458.00		98,458.00
State Treasurer.....	173,423.00		173,423.00	172,916.00		172,916.00
Superintendent of Public Buildings and Grounds.....	149,500.00		149,500.00	151,758.00		151,758.00
JUDICIAL:						
Judiciary.....	526,450.00		526,450.00	533,992.00		533,992.00
Court of Appeals of Maryland.....	23,220.00		23,220.00	23,220.00		23,220.00
Clerk of the Court of Appeals.....	19,592.00		19,592.00	19,342.00		19,342.00
Reporter of the Court of Appeals.....	3,915.00		3,915.00	3,915.00		3,915.00
State Law Department.....	52,645.00		52,645.00	50,645.00		50,645.00
State Library.....	13,537.00		13,537.00	13,030.00		13,030.00
Library Committee of Maryland State Library.....	3,000.00		3,000.00	3,000.00		3,000.00
Traffic Court of Baltimore City.....		83,057.00	83,057.00		84,331.00	84,331.00