

STATEMENT "A-9"

Statement of General Fund and Special Fund Appropriation
Accounts for the Fiscal Year Ended June 30, 1951

	BALANCE, JULY 1, 1950		RECEIPTS		TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Total	BALANCE, JUNE 30, 1951	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In		Out	General Fund Prior Year Appropriations	General Fund 1951 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1951 Appropriations		Special Fund	General Fund
LEGISLATIVE:																
Commissioners for Uniform State Laws.....			\$ 2,000.00					\$ 2,000.00		\$ 754.22			\$ 1,245.78	\$ 2,000.00		
Department of Legislative Reference.....			16,750.00			\$ 288.00		17,038.00		16,991.12			46.88	17,038.00		
Department of Legislative Reference—State Fiscal Research Bureau			19,089.00					19,089.00		18,661.50			427.50	19,089.00		
Legislature (See Schedule "A—9-1")																
Regular Session—1951.....			579,308.00		888.28			580,196.28		536,614.62	\$ 888.28		4,446.43	541,949.33	\$ 38,246.95	
First Session—1950.....			12,000.00					12,000.00		9,883.95			2,116.05	12,000.00		
Second Session—1950.....			12,000.00					12,000.00		9,742.05			2,257.95	12,000.00		
Regular Session—1949.....					317.80			317.80						317.80		
EXECUTIVE:																
Board of Public Works.....			7,795.00		59.09			7,854.09		6,078.76	59.09		1,716.24	7,854.09		
Board of Public Works—Fire Losses State Property:																
Barrett School for Girls.....		95.06						95.06			76.68			95.06		
Boys' Village of Maryland.....		15,591.83						15,591.83			14,035.27			14,035.27	\$ 1,556.56	
Crownsville State Hospital.....					49,567.08			49,567.08			5,831.28			5,831.28	43,735.80	
Department of Maryland State Police.....					40.00			40.00			40.00			40.00		
Department of Tidewater Fisheries.....					2,950.00			2,950.00			2,950.00			2,950.00		
Eastern Shore State Hospital.....		1,216.83			1,216.83			1,216.83			1,186.45			1,216.83		
Executive Department—Governor.....					75.55			75.55						75.55		
Maryland House of Correction.....					58,462.56			58,462.56			3,137.36			3,137.36	55,325.20	
Maryland Penitentiary.....		458.42			9,761.64			10,220.06			6,039.48			6,039.48	4,180.58	
Maryland State Reformatory for Males.....					1,265.92			1,265.92			1,100.72			1,100.72	165.20	
Maryland Training School for Boys.....		113.46			1,439.52	2,800.00		4,352.98		2,800.00	1,115.85			3,915.85	437.13	
Maryland Tuberculosis Hospital—Mt. Wilson.....		500.00			500.00			500.00						500.00	500.00	
Military Department—Camp Ritchie.....		22,838.59			20.86			22,859.45			18,520.96			18,520.96	4,338.49	
Military Department—Towson Armory.....					28.00			28.00						28.00		
Morgan State College.....					290.00			290.00						290.00		
Rosewood State Training School.....		4,512.28			4,773.09			9,285.37			4,512.28			4,512.28	4,773.09	
Springfield State Hospital.....		3,402.59			14,357.14			17,759.73			699.31			699.31	17,060.42	
Spring Grove State Hospital.....		13,137.23			76.40			13,213.63			8,539.30			8,539.30	4,674.33	
State Roads Commission—Bulkhead Fire Loss at Solomons		1,425.00			1,425.00			1,425.00						1,425.00	1,425.00	
University of Maryland Hospital.....		1,134.59			420.00			1,554.59			420.00			420.00	1,134.59	
Board of Public Works—Construction Fund of 1949 (See	21,973,027.71				2,878.59	336,431.00	450,431.00	21,861,906.30	\$ 6,983,184.95		2,878.59			6,986,063.54	14,875,842.76	
Schedule "A—9-9").....	27,624.57		79,571.00		166.66	7,043.99		114,406.22	23,997.49	86,479.38	166.66		135.61	110,779.14	3,627.08	
Executive Department—Governor.....	12,550.48		28,971.00					41,521.48	3,528.61	28,963.55			7.45	32,499.61	9,021.87	
Secretary of State.....																
ADMINISTRATIVE:																
Commission on Prevailing Wages for the State of Maryland.....	352.15				5.26	9,685.00	3,926.00	6,116.41	348.71	5,756.41	5.26	3.44	2.59	6,116.41		
Comptroller of the Treasury:																
General Department and License Bureau.....	1,260.00		150,016.00	50,172.43	398.19	6,175.00		157,849.19	963.26	155,541.71	398.19	296.74	649.29	157,849.19		
Admissions Tax Division.....					43.17			50,215.60			50,215.60			50,215.60		
Alcoholic Beverages Tax Division.....			159,381.00		163.94			159,544.94		138,148.07	163.94		21,232.93	159,544.94		
Bureau of Revenue Estimates.....			9,414.00	74,741.17				9,414.00		9,065.61			348.39	9,414.00		
Gasoline Tax Division.....					120.20			74,861.37			73,821.19			73,821.19	1,040.18	
Income Tax Division.....			520,914.00		880.71			521,794.71		512,036.12	880.71		3,277.88	516,194.71	5,600.00	
Retail Sales Tax Division.....	32,909.01		499,258.00		499.47			532,666.48	12,515.18	448,973.76	499.47	12,393.83	40,731.35	515,113.59	17,552.89	
Admissions Tax Refund.....					8.77			8.77			8.77			8.77		
Alcoholic Beverages Tax Refunds.....					22,431.91			22,431.91			22,431.91			22,431.91		
Gasoline Tax Refunds.....					2,088,503.30			2,088,503.30			2,088,503.30			2,088,503.30		
Income Tax Refunds.....					164,920.43			164,920.43			164,920.43			164,920.43		
Retail Sales Tax Refunds.....					36,810.25			36,810.25			36,810.25			36,810.25		
Use Tax Refunds.....					109.32			109.32			109.32			109.32		
Department of Budget and Procurement.....	1,355.56		197,014.00		877.92	7,238.00		206,485.48	1,291.92	198,957.59	877.92	63.64	5,261.19	206,452.26	33.22	
Department of Information of the State of Maryland.....	2,872.50		29,211.00		326.33			32,409.83	1,072.50	26,764.52	298.97		592.83	28,756.18	3,653.65	
Department of Motor Vehicles.....		37,069.95		1,168,629.23	7,335.36		3,362.39	1,209,672.15			1,191,254.61			1,191,254.61		18,417.54
Department of Motor Vehicles:																
Fine Refunds.....					8,198.30			8,198.30			8,198.30			8,198.30		
License Refunds.....					107,910.80			107,910.80			107,910.80			107,910.80		
Payments due Counties.....					3,670,383.00			3,670,383.00			3,670,383.00			3,670,383.00		
Reimbursements to Counties for Trial Magistrates' Expenses					175,700.00			175,700.00			175,700.00			175,700.00		
Department of Public Improvements.....	12,969.41		110,345.00		422.26	130,426.00		254,162.67	126,969.41	112,394.77	422.26		3,017.85	242,804.29	11,358.38	
Employees' Retirement System of the State of Maryland.....			2,060,821.00		395,878.85			2,456,699.85		2,060,821.00	387,739.06			2,456,699.85		
Hall of Records Commission.....	2,582.73		56,797.00					59,379.73	2,582.73	42,818.08			1,715.35	47,116.16	12,263.57	
Maryland State Planning Commission.....	198.31		63,704.00		242.54	23,500.00		87,644.85	198.31	64,115.71	242.54		4,695.36	69,251.92	18,392.93	
State Auditor.....	165.00		156,533.00		17.25			156,715.25	141.32	143,201.08	17.25	23.68	11,440.47	154,823.80	1,891.45	
State Employment Commissioner.....	518.83		187,989.00		540.30			189,048.13	518.83	180,715.95	540.30		6,54			