

EXHIBIT "P"—Continued

SOURCE	GENERAL FUND			SPECIAL FUND		
	Budget Estimate Current Fiscal Year	Revenues Collected		Budget Estimate Current Fiscal Year	Revenues Collected	
		Fiscal Year Ended June 30, 1953			Fiscal Year Ended June 30, 1953	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Department of Forests and Parks.....				184,816.00	351,214.13	166,398.13
Department of Tidewater Fisheries.....	100,500.00	95,200.27	5,299.73*		6,000.00	6,000.00
Employees' Retirement System—State Contri- bution Reimbursements.....	230,000.00	225,319.93	4,680.07*			
Maryland Racing Commission.....	20,000.00	22,104.00	2,104.00	350,000.00		350,000.00*
Maryland State Apple Commission.....				8,523.00	7,002.63	1,520.37*
Maryland State Board of Motion Picture Cen- sors.....	80,000.00	75,530.00	4,470.00*			
Maryland State Fair Board.....		16.78		16,000.00	12,000.00	4,000.00*
Maryland Tuberculosis Hospitals.....	(b) 64,238.00	70,227.00	5,989.00			
Military Department.....		3,000.00	3,000.00	30,000.00	39,193.44	9,193.44
Miners Hospital.....	(b) 428.00	294.50	133.50*	72,500.00	82,940.69	10,440.69
Morgan State College.....	(b) 3,672.00	3,892.25	220.25	474,770.00	497,128.77	22,358.77
Real Estate Commission.....	105,000.00	107,069.00	2,069.00			
St. Mary's Seminary Junior College.....	(b) 846.00	1,169.27	323.27	45,350.00	37,630.58	7,719.42*
State Athletic Commission.....				20,000.00	17,836.27	2,163.73*
State Bank Commissioner.....	(b) 121,300.00	133,547.52	12,247.52			
State Department of Education.....		92,965.96	92,965.96			
State Department of Health.....	(b) 18,000.00	18,877.56	877.56	32,800.00	34,377.85	1,577.85
State Industrial Accident Commission.....	215,000.00	223,408.21	8,408.21			
State Licensing and Examining Boards.....				173,894.00	165,646.67	8,247.33*
State Roads Commission.....	4,000.00	4,974.07	974.07	102,500.00	323,278.25	220,778.25
State Roads Commission—Revenue Bonds and Toll Facilities.....				545,970.00	767,560.13	221,590.13
State Teachers College:						
Bowie.....	(b) 1,442.00	1,741.91	299.91	59,780.00	63,701.23	3,921.23
Froeburg.....		337.40	337.40	47,806.00	53,223.41	5,417.41
Salisbury.....	(b) 320.00	633.59	313.59	43,410.00	55,385.14	11,975.14
Towson.....	(b) 4,234.00	4,475.78	241.78	115,300.00	121,909.78	6,609.78
Coppin State Teachers College.....	(b) 342.00	361.00	19.00		5,390.12	5,390.12
State Tobacco Authority.....				20,000.00	20,226.40	226.40
State Tobacco Warehouse.....				78,280.00	74,864.85	3,415.15*
University of Maryland.....	(b) 9,924.00	10,484.14	560.14	9,371,432.00	9,675,852.34	304,420.34
Other State Departments.....	(b) 52,339.00	85,334.46	32,995.46			
MISCELLANEOUS.....		15,506.30	15,506.30			
TOTAL.....	\$90,385,465.50	\$92,189,732.09	\$ 1,804,266.59	\$79,181,466.00	\$ 84,289,453.51	\$ 5,157,987.51

* Denotes Red Figures.

(A) This Amount Carried on the Records of the State Comptroller in the Annuity Bond Fund Account.

(B) Revisions of the Estimated Revenue Effected on the Books of the State Comptroller as of November 10, 1952, and February 17, 1953.

(C) Adjusted for 15% Credit allowed individual taxpayers on 1951 and 1952 returns.