

EXHIBIT "Q"

**Estimated General Fund, Special and Debt Service Funds and
Federal Fund Revenues for the Fiscal Year Ending June 30, 1954**

	General Fund	Special and Debt Service Funds	Federal Fund	Total
TAXES FROM COLLECTORS:				
Loan Taxes.....		\$ 2,656,590.00		\$ 2,656,590.00
Retired Loan Taxes.....	\$ 10,000.00			10,000.00
TAXES FROM CORPORATIONS:				
Bonus Taxes.....	50,000.00			50,000.00
Franchise Tax on Deposits of Savings Banks.....	250,000.00			250,000.00
Franchise Tax on Gross Receipts.....	5,000,000.00			5,000,000.00
Franchise Tax on Ordinary Business Corporations.....	180,000.00	180,000.00		360,000.00
Tax on Rolling Stock of Persons other than Railroads.....	35,000.00			35,000.00
TAX ON INSURANCE PREMIUMS.....	5,750,000.00			5,750,000.00
LICENSES:				
Alcoholic Beverages.....	125,000.00			125,000.00
Other Licenses.....	120,000.00			120,000.00
TAX ON ADMISSIONS.....		350,000.00		350,000.00
MOTOR VEHICLE FUEL TAXES.....		38,010,000.00		38,010,000.00
MOTOR VEHICLE REVENUE.....		19,262,300.00		19,262,300.00
MOTOR VEHICLE TITLING TAX.....		7,000,000.00		7,000,000.00
ALCOHOLIC BEVERAGE EXCISE TAXES:				
Liquor.....	4,000,000.00			4,000,000.00
Wine.....	475,000.00			475,000.00
TAX ON BEER.....	1,675,000.00			1,675,000.00
INCOME TAX.....	33,748,750.00	9,658,000.00		43,406,750.00