

EXHIBIT "R"—Continued

	General Fund	Special and Debt Service Funds	Federal Fund	Total
HIGHWAYS:				
State Roads Commission.....		40,490,171.00	5,964,803.00	46,454,474.00
Emergency Ambulance Reimbursement.....	1,000.00			1,000.00
NATURAL RESOURCES, RECREATION AND INFORMATION:				
Board of Natural Resources.....	15,357.00			15,357.00
Department of Tidewater Fisheries.....	906,733.00			906,733.00
Department of Game and Inland Fish.....		707,720.00	117,000.00	824,720.00
Department of Forests and Parks.....	550,505.00	248,780.00	137,389.00	936,624.00
Department of Geology, Mines and Water Resources—Geology and Water Resources.....	111,150.00			111,150.00
Department of Geology, Mines and Water Resources—Bureau of Mines.....	46,717.00			46,717.00
Department of Research and Education.....	164,663.00	2,000.00		166,663.00
Maryland Water Pollution Control Commission.....	65,615.00			65,615.00
Maryland State Apple Commission.....		6,885.00		6,885.00
Maryland State Fair Board.....		266,000.00		266,000.00
State Tobacco Authority.....		19,190.00		19,190.00
State Tobacco Warehouse.....		83,026.00		83,026.00
Department of Information of the State of Maryland.....	34,112.00			34,112.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
State Department of Health:				
State Department of Health—Headquarters.....	2,224,283.00	50,756.00	1,163,277.00	3,438,316.00
Bureau of Medical Services and Hospitals.....	4,123,579.00			4,123,579.00
Division of Hospitals.....	48,523.00	2,120.00	950,170.00	1,000,813.00
Deer's Head State Hospital.....	721,911.00			721,911.00
Montebello State Hospital.....	619,942.00			619,942.00
Maryland Tuberculosis Hospitals.....	3,680,573.00			3,680,573.00
Miners Hospital.....	105,586.00	90,000.00		195,586.00
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters.....	326,564.00			326,564.00
Department of Mental Hygiene—Central Farm.....	152,090.00			152,090.00
Crownsville State Hospital.....	2,629,713.00			2,629,713.00
Eastern Shore State Hospital.....	844,091.00			844,091.00
Rosewood State Training School.....	2,328,459.00			2,328,459.00
Springfield State Hospital.....	3,821,185.00			3,821,185.00
Spring Grove State Hospital.....	3,127,379.00			3,127,379.00
PUBLIC WELFARE:				
State Department of Welfare:				
State Department of Welfare—Headquarters and Public Assistance.....	6,312,189.00		9,255,212.00	15,567,401.00
Barrett School for Girls.....	213,016.00			213,016.00
Boys' Village of Maryland.....	675,905.00			675,905.00
Maryland Training School for Boys.....	770,666.00			770,666.00
Montrose School for Girls.....	321,952.00			321,952.00
Maryland Veterans Commission.....	135,308.00			135,308.00