

EXHIBIT Q—Continued

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected		Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected		Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected	
		Fiscal Year Ended June 30, 1955			Fiscal Year Ended June 30, 1955			Fiscal Year Ended June 30, 1955	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Chronic Disease Hospital Maintenance Recoveries from Baltimore City and Counties		\$ 5,255.59	\$ 4,785.95						
Miscellaneous Revenue		1,280.09	1,280.09						
STATE DEPARTMENTS:									
Employees' Retirement System of the State of Maryland		12,058.97	12,058.97						
General Assembly of Maryland		150.00	150.00						
Court of Appeals of Maryland	\$ 3,900.00	4,384.00	484.00						
State Library		282.50	282.50						
State Law Department		267.58	267.58						
Board of Public Works		62.54	62.54						
Comptroller of the Treasury:									
General Department		410.00	410.00						
Alcoholic Beverages Tax Division		1,781.04	1,781.04						
Income Tax Division		358.30	358.30						
Retail Sales Tax Division		21.16	21.16						
Department of Budget and Procurement		2,182.15	2,182.15						
Secretary of State	2,500.00	7,442.00	4,942.00						
Department of Public Improvements		2,749.46	2,749.46						
State Auditor		72.50	72.50						
State Tax Commission		59.13	59.13						
Maryland State Planning Commission		507.25	507.25						
Hall of Records Commission	1,800.00	1,674.19	125.81*						
Department of Labor and Industry	9,050.00	8,116.09	933.91*						
Military Department				\$ 55,000.00	\$ 58,956.02	\$ 3,956.02	\$ 84,200.00	\$ 84,615.20	\$ 415.20
Department of Maryland State Police	2,104.00	10,157.22	8,053.22						
Commissioners of the State Accident Fund	157,000.00	157,101.97	101.97		7,000.00	7,000.00			
State Industrial Accident Commission	250,000.00	266,782.58	16,782.58						
State Bank Commissioner	136,000.00	143,740.84	7,740.84						
Administrator of Loan Laws	82,000.00	91,750.13	9,750.13						
Public Service Commission		455.26	455.26						
Real Estate Commission	106,500.00	118,522.00	12,022.00						
Commissioner of the Land Office	4,200.00	4,804.19	604.19						
State Athletic Commission				31,680.00	16,439.16	15,240.84*			
Maryland Racing Commission	25,000.00	76,322.40	51,322.40	460,000.00		460,000.00*			
State Board of Motion Picture Censors	75,000.00	73,884.00	1,116.00*						
State Board of Examiners and Registration of Architects				5,701.00	8,102.75	2,401.75			
State Board of Barber Examiners				2,124.00	1,172.00	952.00*			
State Board of Chiropody Examiners				615.00	607.50	7.50*			
State Board of Chiropractic Examiners				7,686.00	6,535.00	1,151.00*			
State Board of Dental Examiners				3,775.00	4,975.00	1,200.00			
State Board of Electrical Examiners and Supervisors				5,641.00	5,750.00	109.00			
State Board of Examining Engineers				7,169.00	6,771.23	397.77*			
State Board of Registration for Professional Engineers and Land Surveyors				6,050.00	4,723.00	1,327.00*			
State Board of Funeral Directors and Embalmers				13,295.00	8,522.00	4,773.00*			
State Board of Hairdressers and Beauty Culturists				37,704.00	41,182.00	3,478.00			
State Board of Law Examiners				18,928.00	20,135.00	1,207.00			
State Board of Medical Examiners				20,773.00	19,146.00	1,627.00*			
State Board of Moving Picture Machine Operators				1,863.00	1,310.00	553.00*			
State Board of Examiners of Nurses				27,353.00	23,456.00	3,897.00*			
State Board of Examiners of Optometry				1,984.00	1,563.50	420.50*			
State Board of Osteopathic Examiners				75.00	75.00				
State Board of Pharmacy				7,150.00	8,416.49	1,266.49			
State Board of Physical Therapy Examiners				1,755.00	1,125.00	630.00*			
State Board of Commissioners of Practical Plumbing				3,998.00	3,991.88	6.12*			
State Board of Examiners of Public Accountants				15,315.00	12,040.00	3,275.00*			
State Board of Veterinary Examiners				1,200.00	1,960.00	760.00			
Central Licensing Office				4,196.00	4,012.65	183.35*			
State Roads Commission	5,000.00	6,523.14	1,523.14	6,089,303.00	9,563,160.69	3,473,857.69			
State Roads Commission—Ferries					5,180.50	5,180.50			
Board of Natural Resources		1,154.20	1,154.20						