

EXHIBIT R—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Fund
Department of Forests and Parks (Sales, Services and Permits)	\$ 384,109.00		\$259,609.00	\$ 124,500.00
Department of Geology, Mines and Water Resources—Geology and Water Resources	16,690.00	\$ 10,000.00	6,690.00	
Department of Research and Education	17,041.00		17,041.00	
Maryland State Apple Commission	7,150.00		7,150.00	
Maryland State Fair Board (Tax on Mile Tracks)	12,000.00		12,000.00	
State Tobacco Authority	19,850.00		19,850.00	
State Tobacco Warehouse (Storage of Tobacco)	68,536.00		68,536.00	
State Department of Health:				
Headquarters	469,910.00	25,268.00	83,486.00	361,156.00
Local Health Operation	1,386,672.00		346,954.00	1,039,718.00
Survey and Construction of Medical Facilities	1,420,409.00		2,427.00	1,417,982.00
Deer's Head State Hospital	5,980.00	5,980.00		
Montebello State Hospital	9,880.00	9,880.00		
Maryland Tuberculosis Hospitals	75,848.00	75,848.00		
Miners Hospital (Patients' Fees)	120,468.00	468.00	120,000.00	
Department of Mental Hygiene:				
Central Farm	233,242.00	233,242.00		
Crownsville State Hospital	44,856.00	44,856.00		
Eastern Shore State Hospital	10,788.00	10,788.00		
Rosewood State Training School	42,288.00	42,288.00		
Springfield State Hospital	44,226.00	44,226.00		
Spring Grove State Hospital	61,126.00	61,126.00		
State Department of Public Welfare:				
Headquarters and Public Assistance	11,098,789.00			11,098,789.00
Barrett School for Girls	8,406.00	3,406.00	5,000.00	
Boys' Village of Maryland	23,112.00	18,112.00	5,000.00	
Maryland Training School for Boys	9,894.00	9,894.00		
Montrose School for Girls	21,590.00	5,590.00	16,000.00	
Department of Correction:				
Maryland House of Correction	72,608.00	4,008.00	68,600.00	
Maryland Penitentiary	728.00			
Maryland State Reformatory for Males	87,721.00	6,578.00	81,143.00	
Maryland State Reformatory for Women	5,044.00	5,044.00		
Patuxent Institution	2,400.00	2,400.00		
Maryland State School for the Deaf	6,607.00	6,607.00		
Morgan State College (Tuition, Etc.)	605,702.00	4,186.00	601,516.00	
St. Mary's Seminary Junior College (Tuition, Etc.)	61,294.00	494.00	60,800.00	