

Survey and Construction of Medical Facilities.....	3,106,836.00	95,135.00	-----	3,011,701.00
Central Direction and Services—Chronic Disease Hospitals.....	135,179.00	135,179.00	-----	
Deer's Head State Hospital.....	1,235,963.00	1,235,963.00	-----	
Montebello State Hospital.....	2,038,537.00	2,038,537.00	-----	
Western Maryland State Hospital.....	1,137,716.00	1,137,716.00	-----	
Central Direction and Services—Tuberculosis Hospitals.....	70,713.00	70,713.00	-----	
Mount Wilson State Hospital.....	2,045,360.00	2,045,360.00	-----	
Victor Cullen State Hospital.....	476,896.00	476,896.00	-----	
Pine Bluff State Hospital.....	231,492.00	231,492.00	-----	
Department of Mental Hygiene:				
Headquarters.....	862,228.00	831,097.00	31,131.00	
Crownsville State Hospital.....	4,633,631.00	4,633,631.00	-----	
Eastern Shore State Hospital.....	2,006,783.00	2,006,783.00	-----	
Rosewood State Hospital.....	5,763,554.00	5,763,554.00	-----	
Springfield State Hospital.....	6,566,249.00	6,566,249.00	-----	
Spring Grove State Hospital.....	5,938,225.00	5,938,225.00	-----	
The Clifton T. Perkins State Hospital.....	1,123,618.00	1,123,618.00	-----	
Henryton State Hospital.....	979,360.00	979,360.00	-----	
Commission on Physical Fitness.....	14,388.00	14,388.00	-----	
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	50,038,554.00	23,606,377.00	-----	26,432,177.00
Barrett School for Girls.....	323,225.00	323,225.00	-----	
Boys' Village of Maryland.....	1,143,808.00	1,143,808.00	5,000.00	
Maryland Training School for Boys.....	1,409,981.00	1,409,981.00	-----	
Montrose School for Girls.....	537,909.00	517,909.00	20,000.00	
Boys' Forestry Camps.....	236,867.00	221,430.00	-----	14,437.00
Maryland Children's Center.....	488,136.00	485,444.00	-----	2,692.00
Maryland Veterans' Commission.....	141,524.00	141,524.00	-----	
State Coordinating Commission on Problems of the Aging.....	25,000.00	25,000.00	-----	
CORRECTION:				
Department of Correction:				
Headquarters.....	117,065.00	117,065.00	-----	
Maryland House of Correction.....	2,287,178.00	2,007,898.00	279,280.00	
Maryland Penitentiary.....	2,253,595.00	2,192,595.00	61,000.00	
Maryland State Reformatory for Males.....	1,912,730.00	1,849,726.00	63,004.00	
Maryland State Reformatory for Women.....	472,071.00	464,428.00	7,643.00	
Correctional Camps.....	676,371.00	429,371.00	247,000.00	
Central Laundry.....	145,037.00	136,037.00	9,000.00	
Patuxent Institution.....	2,121,719.00	2,121,719.00	-----	
PUBLIC EDUCATION:				
■ Maryland School for the Deaf.....	546,811.00	546,811.00	-----	
Morgan State College.....	3,668,288.00	2,353,931.00	1,213,736.00	100,621.00
St. Mary's Seminary Junior College.....	400,167.00	246,323.00	153,844.00	
State Department of Education:				
Headquarters.....	1,384,556.00	1,219,250.00	-----	165,306.00
Vocational Rehabilitation.....	1,957,668.00	715,610.00	-----	1,242,058.00