

STATEMENT A—9—Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1965	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1966		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal	34,535.65	7,259,514.00(C) 24,516.00	374,962.00 83,655.00	41,313.36	7,669,011.65 66,857.64		148,925.59	7,817,937.24 66,857.64	7,741,280.98 66,857.64	33,856.60	37.28	679.05	7,775,853.91 66,857.64	42,083.33		42,083.33
		Total	34,535.65	7,284,030.00	458,617.00	41,313.36	7,735,869.29		148,925.59	7,884,794.88	7,808,138.62	33,856.60	37.28	679.05	7,842,711.55	42,083.33		42,083.33
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General Federal	6,374.66	6,641,097.00(C) 65,874.00	359,643.00 23,151.71	18,061.23	7,007,114.66 70,964.48		96,469.30	7,103,583.96 70,964.48	7,078,575.63 70,964.48	6,374.66	78.50		7,085,028.79 70,964.48	18,555.17		18,555.17
		Total	6,374.66	6,706,971.00	382,794.71	18,061.23	7,078,079.14		96,469.30	7,174,548.44	7,149,540.11	6,374.66	78.50		7,155,993.27	18,555.17		18,555.17
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital	General Federal		1,383,607.00	87,417.00 43,908.00	33,475.05	1,471,024.00 10,432.95		25,949.12	1,496,973.12 10,432.95	1,495,548.20 10,432.95		24.01		1,495,572.21 10,432.95	1,400.91		1,400.91
		Total		1,383,607.00	131,325.00	33,475.05	1,481,456.95		25,949.12	1,507,406.07	1,505,981.15		24.01		1,506,005.16	1,400.91		1,400.91
10.03.09.00	Department of Mental Hygiene—Henryton State Hospital	General Federal	82.72	1,048,119.00(C)	57,040.00 44,001.00	28,486.64	1,105,241.72 15,514.36		18,818.15	1,124,059.87 15,514.36	1,122,933.03 13,340.53	78.43	868.00	4.29	1,123,883.75 13,340.53	176.12		176.12
		Total	82.72	1,048,119.00	101,041.00	28,486.64	1,120,756.08		18,818.15	1,139,574.23	1,136,273.56	78.43	868.00	4.29	1,137,224.28	2,349.95		2,349.95
10.04.00.00	Commission on Physical Fitness	General	1,807.20	24,919.00	81.00		26,807.20		7.50	26,814.70	21,403.72	1,646.10	1,395.78	161.10	24,606.70	2,208.00		2,208.00
10.05.00.00	Maryland Hospital Commission	General	1,556.46	22,978.00	73,067.00		97,601.46			97,601.46	78,224.39	1,556.46	3,619.21		83,400.06	14,201.40		14,201.40
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	General Federal	16,634.52	36,279,610.00(C) 35,912,485.00	307,639.00 2,539,260.00	1.74	36,603,883.52 38,451,743.26		567,783.82 136,298.86	37,171,667.34 38,588,042.12	37,095,243.14 38,588,042.12	11,702.52	30,673.93	4,932.00	37,142,551.59 38,588,042.12	29,115.75		29,115.75
		Total	16,634.52	72,192,095.00	2,846,899.00	1.74	75,055,631.78		704,082.68	75,759,709.46	75,683,285.26	11,702.52	30,673.93	4,932.00	75,730,593.71	29,115.75		29,115.75
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special Federal	8,140.33	1,255,719.00 5,000.00 1,000.00	69,643.00 2,375.00	581.61	1,333,502.33 5,000.00 2,793.39		13,644.75	1,347,147.08 5,000.00 2,793.39	1,324,601.61 5,000.00 1,595.24	7,879.93	6,758.65	260.40	1,339,500.59 5,000.00 1,595.24	7,646.49		7,646.49
		Total	8,140.33	1,261,719.00	72,018.00	581.61	1,341,295.72		13,644.75	1,354,940.47	1,331,196.85	7,879.93	6,758.65	260.40	1,346,095.83	8,844.64		8,844.64
11.01.04.00	Department of Public Welfare—Maryland Training School for Boys	General Federal	13,866.11 743.48	1,548,507.00 1,000.00	71,494.00 1,542.00	19.68	1,633,867.11 3,265.80	53.42	20,713.46	1,654,580.57 3,212.38	1,582,855.46	13,817.68	29,601.67	48.43	1,626,323.24 690.06	28,257.33		28,257.33
		Total	14,609.59	1,549,507.00	73,036.00	19.68	1,637,132.91	53.42	20,713.46	1,657,792.95	1,582,855.46	14,507.74	29,601.67	48.43	1,627,013.30	30,779.65		30,779.65
11.01.05.00	Department of Public Welfare—Montrose School for Girls	General Special Federal	22,591.70	972,437.00 25,000.00 1,000.00	704.00 625.71 2,864.00	625.71 558.72	995,732.70 24,374.29 3,305.28		12,946.50	1,008,679.20 24,374.29 3,305.28	960,779.77 24,374.29 2,292.31	22,591.70	5,444.65		988,816.12 24,374.29 2,292.31	19,863.08		19,863.08
		Total	22,591.70	998,437.00	3,568.00	1,184.43	1,023,412.27		12,946.50	1,036,358.77	987,446.37	22,591.70	5,444.65		1,015,482.72	20,876.05		20,876.05
11.01.06.00	Department of Public Welfare—Boys' Forestry Camps	General Federal	8,176.69	294,201.00 49,084.00	26,317.00 450.00		328,694.69 49,534.00		12,885.72	341,080.41 49,534.00	328,793.50 49,534.00	8,089.72	987.56	86.97	337,957.75 49,534.00	3,122.66		3,122.66
		Total	8,176.69	343,285.00	26,767.00		378,228.69		12,885.72	390,614.41	378,327.50	8,089.72	987.56	86.97	387,491.75	3,122.66		3,122.66
11.01.10.00	Department of Public Welfare—Maryland Children's Center	General Federal	12,099.54 669.86	545,502.00 11,590.00	13,072.00 587.00	3,327.87	570,693.54 9,518.99		2,558.95	573,252.49 9,518.99	548,544.89 8,721.45	10,597.73	7,837.59	1,501.81	568,482.02 9,391.31	4,770.47		4,770.47
		Total	12,769.40	557,092.00	13,679.00	3,327.87	580,212.53		2,558.95	582,771.48	557,266.34	11,267.59	7,837.59	1,501.81	577,873.33	4,898.15		4,898.15
11.01.11.00	Department of Public Welfare—Victor Cullen School	General Special	6,200.00	589,822.00	(110,000.00)		479,822.00 6,200.00	88.00	20,123.54	499,945.54 6,112.00	434,503.38	6,112.00	34,168.85		468,672.23 6,112.00	31,273.31		31,273.31
		Total	6,200.00	589,822.00	(110,000.00)		486,022.00	88.00	20,123.54	506,057.54	434,503.38	6,112.00	34,168.85		474,784.23	31,273.31		31,273.31
11.02.00.00	Maryland Veterans Commission	General	231.49	146,737.00	9,014.00		155,982.49		48.05	156,030.54	151,328.32	231.49	4,470.73		156,030.54			
11.03.00.00	State Coordinating Commission on Problems of the Aging	General Federal	360.00	37,500.00	15,000.00	2,298.50	37,860.00 12,701.50			37,860.00 12,701.50	36,631.39 12,701.50	360.00	118.61		37,110.00 12,701.50	750.00		750.00
		Total	360.00	37,500.00	15,000.00	2,298.50	50,561.50			50,561.50	49,332.89	360.00	118.61		49,811.50	750.00		750.00
12.01.01.00	Department of Correction—Headquarters	General	164.00	336,101.00(C)	(166,401.00)		169,864.00		1,045.46	170,909.46	167,845.23	156.00	2,900.23	8.00	170,909.46			
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	14,747.01 21,278.29	2,188,288.00 319,780.00	281,850.00 142,000.00	37,915.11	2,484,885.01 445,143.18	467.66	296,635.09 6.00	2,781,520.10 444,681.52	2,756,118.48 422,184.82	14,747.01 20,810.63	6,206.68		2,777,072.17 442,995.45	4,447.93		4,447.93
		Total	36,025.30	2,508,068.00	423,850.00	37,915.11	2,930,028.19	467.66	296,641.09	3,226,201.62	3,178,303.30	35,557.64	6,206.68		3,220,067.62	6,134.00		6,134.00
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	20,160.66	2,440,624.00(C) 53,700.00	79,404.00 1,335.00		2,540,188.66 55,035.00		70,845.89	2,611,034.55 55,035.00	2,570,453.30 55,035.00	19,847.23	2,401.69	313.43	2,593,015.65 55,035.00	18,018.90		18,018.90
		Total	20,160.66	2,494,324.00	80,739.00		2,595,223.66		70,845.89	2,666,069.55	2,625,488.30	19,847.23	2,401.69	313.43	2,648,050.65	18,018.90		18,018.90
12.01.05.00	Department of Correction—Maryland Correctional Institution Hagerstown	General Special	17,633.12	2,099,632.00 65,500.00	238,263.00 24,000.00	7,837.12	2,355,528.12 81,662.88		45,848.17	2,401,376.29 81,662.88	2,375,233.22 81,273.00	17,285.55	7,364.30	347.57	2,400,230.64 81,273.00	1,145.65		1,145.65
		Total	17,633.12	2,165,132.00	262,263.00	7,837.12	2,437,191.00		45,848.17	2,483,039.17	2,456,506.22	17,285.55	7,364.30	347.57	2,481,503.64	1,535.53		1,535.53