

NON-BUDGETED FUNDS			
Department of Correction:			
Headquarters.....	\$ 6,200.00		\$ 6,200.00
Maryland Penitentiary.....	6,800.00	\$ 5,000.00	11,800.00
Maryland House of Correction.....	16,000.00		16,000.00
Maryland Correctional Institution—Hagerstown.....	22,500.00		22,500.00
Maryland Correctional Institution for Women—Jessup.....	1,500.00		1,500.00
Department of Economic Development—Tri County Council.....	50.00		50.00
Department of Mental Hygiene:			
Crownsville State Hospital.....	12,000.00		12,000.00
Eastern Shore State Hospital.....	3,500.00		3,500.00
Henryton State Hospital.....	600.00		600.00
Rosewood State Hospital.....	4,000.00	1,000.00	5,000.00
Springfield State Hospital.....	8,000.00		8,000.00
Spring Grove State Hospital.....	12,000.00		12,000.00
The Clifton T. Perkins State Hospital.....	1,000.00	1,000.00	2,000.00
Patuxent Institution.....	1,000.00		1,000.00
State Colleges:			
Bowie.....		1,000.00	1,000.00
Coppin.....	150.00		150.00
Frostburg.....		4,235.00(A)	4,235.00
Salisbury.....		1,785.00	1,785.00
Towson.....	2,500.00	2,000.00	4,500.00
State Department of Public Welfare:			
Boy's Village of Maryland.....	400.00	200.00	600.00
Montrose School for Girls.....	1,280.00	400.00	1,680.00
University of Maryland and State Board of Agriculture.....	340,000.00		340,000.00
TOTAL NON-BIDGETED FUNDS.....	\$ 439,480.00	\$ 16,620.00	\$ 456,100.00
TOTAL GENERAL, SPECIAL AND NON-BUDGETED FUNDS.....	\$ 2,310,901.40	\$3,521,280.00	\$2,918,012.40
			\$ 2,914,169.00

(A) Memorandum of Adjustment—Transfer of Funds.