

STATEMENT A—9
General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1967

Code Number	AGENCY/UNIT	FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR			NET TOTAL	CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1967		
	Name			Budget Bill	Amendment	Cancellation					Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations.....	Special	\$ (8.75)	\$ 410,000.00		\$ 5,597.25	\$ 404,394.00			\$ 404,394.00	\$ 404,402.75	(\$8.75)			\$ 404,394.00			
02.02.00.00	Share of Tax on Admissions.....	Special		1,059,482.00	\$ 163,495.36(A)		1,222,977.36			1,222,977.36	1,222,977.36				1,222,977.36			
02.03.00.00	Share of Gasoline Tax Fund.....	Special		22,897,660.00	279,388.33(A)		23,177,048.33			23,177,048.33	23,177,048.33				23,177,048.33			
02.04.00.00	Share of Motor Vehicle Revenue.....	Special		4,281,991.00	559,247.30(A)	805,061.49	4,036,176.81			4,036,176.81	4,036,176.81				4,036,176.81			
02.05.00.00	Share of Income Tax Paid by Resident Individuals.....	Special	7,463,879.15	41,839,000.00	995,075.64(A)		50,297,954.79	\$ 2,464,405.04		47,833,549.75	34,362,152.06	4,999,474.11			39,361,626.17	\$ 8,471,923.58		\$ 8,471,923.58
02.06.00.00	Share of Racing Revenue.....	Special		3,446,785.00	87,961.64(A)		3,534,746.64			3,534,746.64	3,534,746.64				3,534,746.64			
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Tax.....	Special		10,448,000.00		130,586.00	10,317,414.00		\$ 3,388.00	10,320,802.00	10,320,802.00				10,320,802.00			
02.08.00.00	Reimbursement of Trial Magistrates Expenses.....	Special		1,150,000.00		175,660.00	974,340.00			974,340.00	974,340.00				974,340.00			
02.09.00.00	Share of Alcoholic Beverages Excise Tax.....	Special		3,300,000.00	54,773.00(A)		3,354,773.00			3,354,773.00	3,354,773.00				3,354,773.00			
02.10.00.00	Share of State Tobacco Tax.....	Special		12,319,000.00	35,352.73(A)		12,354,352.73			12,354,352.73	12,354,352.73				12,354,352.73			
02.11.00.00	Share of Franchise Tax on Net Earnings.....	Special			750,194.24(A)		750,194.24			750,194.24	750,194.24				750,194.24			
03.01.00.00	Employees' Retirement System of the State of Maryland.....	General Special	225,790.00 1,949.02	20,873,921.00(C) 215,216.00		45,909.78	21,099,711.00 171,255.24		5,258,243.40	26,357,954.40 170,994.08	24,881,585.23 159,196.12	225,790.00 1,687.86	\$ 1,250,579.17		26,357,954.40 160,883.98		10,110.10	10,110.10
		Total	227,739.02	21,089,137.00		45,909.78	21,270,966.24	261.16	5,258,243.40	26,528,948.48	25,040,781.35	227,477.86	1,250,579.17		26,518,838.38		10,110.00	10,110.10
03.02.00.00	State Police Retirement System.....	Special		1,525,966.00		65,242.73	1,460,723.27		65,242.73	1,525,966.00	1,525,966.00				1,525,966.00			
04.01.00.00	General Assembly of Maryland.....	General	228,438.43	1,833,056.00 ^(B) (C)			2,061,494.43		5,091.51(D)	2,066,585.94	1,546,122.27	228,492.19			1,774,614.46	291,971.48		291,971.48
04.02.00.00	Department of Legislative Reference.....	General		171,857.00	1,440.00		173,297.00		357.00	173,654.00	144,620.75		198.01		144,818.76	28,835.24		28,835.24
04.03.00.00	Department of Legislative Reference—State Fiscal Reserch Bureau.....	General		140,217.00	7,824.00		148,041.00			148,041.00	132,958.34		13,506.66		146,465.00	1,576.00		1,576.00
04.04.00.00	Commissioners for Uniform State Laws.....	General		3,450.00			3,450.00			3,450.00	3,347.92		102.08		3,450.00			
05.02.00.00	Judiciary.....	General	4,137.71	2,445,459.00	55,000.00		2,504,596.71		18,764.64	2,523,361.35	2,449,844.36	1,827.79	39,798.17	\$ 2,309.92	2,493,780.24	29,581.11		29,581.11
05.03.00.00	Municipal Court of Baltimore City.....	Special		863,601.00		46,905.05	816,695.95		1,583.39	818,279.34	818,279.34				818,279.34			
05.04.00.00	State Law Department.....	General	26,481.94	481,742.00	93,038.00		601,261.94		2,527.78	603,789.72	525,504.81	25,502.84	1,315.32	979.10	553,302.07	50,487.65		50,487.65
05.05.00.00	State Library.....	General		49,882.00	1,225.00		51,107.00		72.60	51,179.60	51,152.56		27.04		51,179.60			
06.01.00.00	Executive Department—Governor.....	General	100,423.22	418,654.00	193,927.00		713,004.22		891.05	713,895.27	523,968.21	100,423.22	934.64		625,326.07	88,569.20		88,569.20
06.02.00.00	Secretary of State.....	General	6,424.00	90,437.00	5,200.00		102,061.00		75.50	102,136.50	95,689.57	6,424.00	22.93		102,136.50			
06.03.00.00	Board of Public Works.....	General Special Federal	856,392.40	4,739,337.00(C) 2,400.00	(233,615.00)		5,362,114.40		53,243.86	5,415,358.26	3,002,893.90	250,834.17	989,583.02	10,001.76	4,253,312.85	566,488.94	\$ 595,556.47	1,162,045.41
					37,053.00		37,053.00			37,053.00	34,943.18				34,943.18	2,109.82		2,109.82
		Total	856,392.40	4,741,737.00	(196,562.00)	2,400.00	5,399,167.40		53,243.86	5,452,411.26	3,037,837.08	250,834.17	989,583.02	10,001.76	4,288,256.03	568,598.76	595,556.47	1,164,155.23
06.04.01.00	Comptroller of the Treasury—General Department.....	General	14,657.31	431,457.00	(20,000.00)		426,114.31		3,062.94	429,177.25	414,326.42	14,137.13	193.52	520.18	429,177.25			
06.04.02.00	Comptroller of the Treasury—License Bureau.....	General Special		99,616.00 50,950.00	(2,000.00)		97,616.00 59,238.94		93.35 1,012.63	97,709.35 60,251.57	93,145.52 60,251.57		3,121.49		96,267.01 60,251.57	1,442.34		1,442.34
		Total		150,566.00	(2,000.00)	1,711.06	156,854.94		1,105.98	157,960.92	153,397.09		3,121.49		156,518.58	1,442.34		1,442.34
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates.....	General		20,895.00			20,895.00			20,895.00	20,451.91		443.09		20,895.00			
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division.....	Special		140,518.00		17,623.27	122,894.73			122,894.73	122,894.73				122,894.73			
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division.....	General	3,660.60	444,988.00	(8,000.00)		440,648.60		711.60	441,360.20	417,410.63	3,660.60	9,445.57		430,516.80	10,843.40		10,843.40
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division.....	Special		524,543.00	41,556.00	116.24	565,982.76		127.25	566,110.01	556,110.01				566,110.01			
06.04.07.00	Comptroller of the Treasury—Income Tax Division.....	General	558.92	2,289,769.00			2,290,327.92		1,267.49	2,291,595.41	2,254,852.59	558.92	16,713.14		2,272,124.65	19,470.76		19,470.76
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division.....	General	3,449.90	1,644,393.00	(50,000.00)		1,597,842.90		16,158.45	1,614,001.35	1,583,922.36	3,435.03	19,496.25	14.87	1,606,868.51	7,132.84		7,132.84
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau.....	General		240,834.00	35,000.00		275,834.00		11.08	275,845.08	275,740.90		104.18		275,845.08			
06.04.10.00	Comptroller of the Treasury—Data Processing Division.....	General		111,936.00	45,000.00		156,936.00		65,358.03	222,294.03	222,133.29		160.74		222,294.03			
06.04.11.00	Comptroller of the Treasury—Abandoned Property Division.....	Special			78,938.00	18,159.79	60,778.21		6.75	60,784.96	60,784.96				60,784.96			