

STATEMENT A—9—Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR			NET TOTAL	CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1967		
				Budget Bill	Amendment	Cancellation					Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
07.45.00.00	Maryland Home Improvement Commission.....	General		79,580.00			79,580.00			79,580.00	78,889.18		633.07		79,522.25	57.75		57.75
07.46.00.00	Police Training Commission.....	General			18,932.00		18,932.00			18,932.00	15,882.30		3,049.70		18,932.00			
08.01.00.00	State Roads Commission.....	Special		166,007,188.00	(1,606,686.00)	53,111,517.50(E)	111,288,984.50	(2,140.00)	696,224.99	111,987,349.49	111,987,349.49				111,987,349.49			
08.02.00.00	Emergency Ambulance and Other Use of Toll Facilities.....	Special		3,000.00		947.25	2,052.75			2,052.75	2,052.75				2,052.75			
09.01.00.00	Board of Natural Resources.....	General		105,674.00			105,674.00		466.25	106,140.25	75,600.70		5,674.55		81,275.25	24,865.00		24,865.00
09.02.00.00	Department of Chesapeake Bay Affairs.....	General Special Total	389,443.94 85,255.06 474,699.00	3,022,316.00 593,063.00 3,615,379.00	 (70,000.00) (70,000.00)	 129,507.96 129,507.96	3,411,759.94 478,810.10 3,890,570.04	 20,706.77 20,706.77	53,520.48 151.43 53,671.91	3,465,280.42 458,254.76 3,923,535.18	2,913,200.53 361,899.17 3,275,099.70	329,479.95 51,408.98 380,888.93	61,371.66 61,371.66	98.60 98.60	3,304,150.74 413,308.15 3,717,458.89	101,264.29 31,807.30 133,071.59	59,865.39 13,139.31 73,004.70	161,129.68 44,946.61 206,076.29
09.03.00.00	Department of Game and Inland Fish.....	Special Federal Total	124,607.62 124,607.62	1,575,137.00 221,491.00 1,796,628.00	 225,916.06	 129,507.96	1,527,221.29 168,098.27 1,695,319.56	4,763.92 4,763.92	6,160.65 6,160.65	1,528,618.02 168,098.27 1,696,716.29	1,352,923.38 1,521,021.65	119,843.70 119,843.70	 	 	1,472,767.08 168,098.27 1,640,865.35	55,850.94 55,850.94	 	55,850.94
09.04.00.00	Department of Forests and Parks.....	General Special Federal Total	5,138.88 66,752.96 71,891.84	2,303,807.00 769,220.00 3,350,719.00	 53,594.00 53,594.00	 25,689.88 53,415.61	2,308,945.88 863,877.08 3,422,789.23	 4,441.65 4,441.65	566.24 33,190.71 33,756.95	2,309,512.12 892,626.14 3,452,104.53	2,185,365.94 725,611.24 3,160,943.45	5,065.44 62,311.31 67,376.75	117,309.97 117,309.97	73.44 73.44	2,307,814.79 787,922.55 3,345,703.61	1,697.33 104,703.59 106,400.92	 	1,697.33 104,703.59 106,400.92
09.05.00.00	Maryland Geological Survey.....	General Special Total	58,482.62 19,430.00 58,482.62	261,893.00 19,430.00 281,323.00	 5,425.00 5,425.00	 	320,375.62 24,855.00 345,230.62	 	2,000.00 2,000.00	322,375.62 24,855.00 347,230.62	212,221.64 24,855.00 237,076.64	44,835.62 44,835.62	1,596.41 1,596.41	 	258,653.67 24,855.00 283,508.67	50,074.95 50,074.95	13,647.00 13,647.00	63,721.95 63,721.95
09.06.00.00	Maryland Geological Survey—Bureau of Mines.....	General		75,573.00			75,573.00			75,573.00	58,820.84		16,752.16		75,573.00			
09.08.00.00	Department of Water Resources.....	General Special Federal Total	8,748.50 8,748.50	340,424.00 87,000.00 427,424.00	 34,050.00	 3,879.59	349,172.50 83,120.41 466,342.91	 420.17	13,060.58 134.47 13,195.05	362,233.08 83,254.88 479,537.96	333,306.92 80,304.88 413,611.80	8,282.53 8,282.53	18,728.86 18,728.86	465.97 465.97	360,784.28 80,304.88 441,089.16	1,448.80 2,950.00 38,448.80	 	1,448.80 2,950.00 38,448.80
09.09.00.00	Maryland State Apple Commission.....	Special		8,689.00		420.17	8,268.83			8,268.83	8,268.83				8,268.83			
09.10.00.00	Maryland State Fair Board.....	Special		350,000.00		2,281.90	347,718.10		743.50	348,461.60	348,461.60				348,461.60			
09.11.00.00	State Tobacco Authority.....	General Special Total	 37,805.00	15,000.00 22,805.00 37,805.00	 2,498.00 2,498.00	 16,045.36 16,045.36	15,000.00 9,257.64 24,257.64	 	 	15,000.00 9,257.64 24,257.64	15,000.00 9,257.64 24,257.64				15,000.00 9,257.64 24,257.64			
09.12.00.00	State Tobacco Warehouse.....	General Special Total	 85,690.00	 85,690.00	 14,468.00 14,468.00	 19,585.46	14,468.00 66,104.54 80,572.54	 	 	14,468.00 66,104.54 80,571.96	14,467.42 66,104.54 80,571.96		.58 .58		14,468.00 66,104.54 80,572.54			
10.00.00.00	State Board of Health and Mental Hygiene.....	General Federal Total	4,584.28 4,584.28	51,628.00 36,800.00 88,428.00	 11,457.00	 11,457.00	56,212.28 25,343.00 81,555.28	 	 	56,212.28 25,343.00 81,555.28	46,195.35 4,325.73 71,538.35		5,432.65 5,432.65	258.55 258.55	56,212.28 25,343.00 81,555.28			
10.01.01.00	State Department of Health—Headquarters.....	General Federal Total	158,024.51 10,123.27 168,147.78	4,964,989.00 123,800.00 5,088,789.00	770,500.00 93,590.00 864,090.00	 11,625.75 11,625.75	5,893,513.51 215,887.52 6,109,401.03	 5,260.80 5,260.80	114,138.95 114,138.95	6,007,652.46 210,626.72 6,218,279.18	5,453,046.69 195,019.88 5,648,066.57	144,128.43 4,862.47 148,990.90	35,859.37 35,859.37	13,896.08 13,896.08	5,646,930.57 199,882.35 5,846,812.92	360,721.89 10,744.37 371,466.26	 	360,721.89 10,744.37 371,466.26
10.01.02.00	State Department of Health—Local Health Operations.....	General Special Federal Total	124,444.56 7,434.61 131,879.17	7,474,590.00 3,119,819.00 1,748,679.00 12,343,088.00	 (794,213.00) 786,951.00 (7,262.00)	 941,305.35 178,515.03 1,119,820.38	6,804,821.56 2,178,513.65 2,364,549.58 11,347,884.79	 344.78 344.78	 63,960.69 63,960.69	6,804,821.56 2,178,513.65 2,428,165.49 11,411,500.70	6,601,795.33 2,178,513.65 2,411,759.85 11,192,068.83	36,669.61 7,089.83 43,759.44	32,298.67 32,298.67	17,086.08 17,086.08	6,687,849.69 2,178,513.65 2,418,849.68 11,285,213.02	46,283.00 9,315.81 55,598.81	70,688.87 70,688.87	116,971.87 9,315.81 126,287.68
10.01.03.00	State Department of Health—Medical Care Services.....	General Special Federal Total	3,752,455.54 617.19 3,753,072.73	31,715,824.00 407,312.00 32,123,136.00	(32,434.00) 2,300,000.00 2,400,677.00	 2,732.83 2,732.83	35,435,845.54 2,300,000.00 538,307.36 38,274,152.90	 3.61 3.61	110,846.15 110,846.15	35,546,691.69 2,300,000.00 538,303.75 38,384,995.44	27,348,702.68 2,300,000.00 537,690.17 30,186,392.85	3,543,279.66 613.58 3,543,893.24	1,287.64 1,287.64	209,175.88 209,175.88	31,102,445.86 2,300,000.00 538,303.75 33,940,749.61	4,444,245.83 4,444,245.83	 	4,444,245.83
10.01.04.00	State Department of Health—Survey & Construction of Medical Facilities.....	General Federal Total	 4,119,441.00	137,568.00 4,119,441.00 4,257,009.00	 (1,773.00) (1,773.00)	 2,621,103.71 2,621,103.71	135,795.00 1,498,337.29 1,634,132.29	 	 	135,795.00 1,498,337.29 1,633,791.29	135,454.00 1,498,337.29 1,633,791.29				135,454.00 1,498,337.29 1,633,791.29	341.00 341.00	 	341.00