

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR			CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1967		
Code Number	Name			Budget Bill	Amendment	Cancellation				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.04.04.00	State Department of Education—Maryland Teachers Retirement System	General		18,001,461.00				565,497.22	18,566,958.22	18,386,773.62		180,184.60		18,566,958.22			
13.04.05.00	State Department of Education—State Aided Educational Institutions	General		866,397.00	29,835.00				896,232.00	896,232.00				896,232.00			
13.04.06.00	State Department of Education—Employment of the Handicapped	General		20,516.00					20,516.00	18,108.29		2,036.51		20,144.80	371.20		371.20
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	1,597,727.40 7,584.97 296,909.59	39,994,609.00 18,439,335.00 1,763,065.00		639,130.00 239,766.00 22,502.01		24,718.99 49,071.73 450.86	41,617,055.39 18,710,077.03 2,277,238.58	38,320,338.62 18,653,528.61 1,885,069.89	1,545,444.46 7,134.11 296,909.59	59,121.92	42,340.94	39,967,245.94 18,660,662.72 2,181,979.48	1,639,867.45 49,414.31 95,259.10	9,942.00	1,649,809.45 49,414.31 95,259.10
		Total	1,902,221.96	60,197,009.00	878,896.00	447,095.82	450.86	73,790.72	62,604,371.00	58,858,937.12	1,849,488.16	59,121.92	42,340.94	60,809,888.14	1,784,540.86	9,942.00	1,794,482.86
13.06.00.00	Anatomy Board of Maryland	General		4,000.00					4,000.00	3,219.42		780.58		4,000.00			
13.07.00.00	State Scholarship Board	General	1,194.56	1,934,030.00	125,000.00			6,223.71	2,066,448.27	1,736,757.23	1,059.51	327,411.88	135.05	2,065,363.67	1,084.60		1,084.60
13.08.01.00	Board of Trustees—State Colleges	General	602.50	102,129.00					102,731.50	97,552.22	602.50	4,576.78		102,731.50			
13.08.02.00	Bowie State College	General Special Federal	15,879.69 18,750.00 357.74	980,016.00 239,252.00 50,625.00		16,510.00 8,838.57 13,028.00		4,830.18 1,055.72 27.04	1,000,725.87 266,729.15 62,984.19	855,762.97 247,979.15 62,653.49	14,981.81 18,750.00 330.70	102,642.21	897.88	974,284.87 266,729.15 62,984.19	26,441.00		26,441.00
		Total	34,987.43	1,269,893.00	29,538.00	9,838.08	27.04	5,885.90	1,330,439.21	1,166,395.61	34,062.51	102,642.21	897.88	1,303,998.21	26,441.00		26,441.00
13.08.03.00	Coppin State College	General Special Federal	5,180.00 70,703.00 3,256.04	991,645.00 70,703.00 54,719.00		46,027.00 34,882.82 58,525.45		3,555.24 81,847.18 915.20	1,000,380.24 81,847.18 217,537.55	867,365.51 81,847.18 214,313.75	4,933.45	72,132.73	246.55	944,678.24 81,847.18 217,537.55	55,702.00		55,702.00
		Total	8,436.04	1,117,067.00	263,232.00	93,408.27	32.24	4,470.44	1,299,764.97	1,163,526.44	8,157.25	72,132.73	246.55	1,244,062.97	55,702.00		55,702.00
13.08.04.00	Frostburg State College	General Special Federal	32,317.99 20,538.00 733.20	2,084,666.00 736,240.00 50,401.00		40,000.00 30,532.00 12,059.00		3,294.10 5,342.70 47,581.66	2,160,278.09 654,232.61 47,581.66	2,050,670.73 227,994.47 46,681.36	32,317.99 19,972.26 715.59	23,283.64		2,106,272.36 647,966.73 47,396.95	54,005.73 6,265.88 134.71		54,005.73 6,265.88 134.71
		Total	53,589.19	2,871,307.00	82,591.00	153,498.28	583.35	8,636.80	2,862,042.36	2,725,346.56	53,005.84	23,283.64		2,801,636.04	60,406.32		60,406.32
13.08.05.00	Salisbury State College	General Special Federal	5,645.82 16,458.87 291,477.00	1,131,450.00 291,477.00 29,422.00		30,000.00 25,000.00 1,774.00		1,713.89 2,410.76 16,440.00	1,168,809.71 290,886.36 16,440.00	1,100,120.09 194,806.36 16,440.00	5,600.37 16,224.63 16,440.00	23,551.59	45.45	1,129,317.50 211,030.99 16,440.00	39,492.21 79,507.87 16,440.00		39,492.21 79,507.87
		Total	22,104.69	1,452,349.00	56,774.00	59,329.53	234.24	4,124.65	1,475,788.57	1,311,366.45	21,825.00	23,551.59	45.45	1,356,788.49	119,000.08		119,000.08
13.08.06.00	Towson State College	General Special Federal	22,310.25 147,279.76 4,181.00	4,056,324.00 1,432,305.00 67,149.00		74,550.00 179,207.00 182,344.00		13,467.51 5,250.80 1,626.24	4,166,651.76 1,507,776.61 170,038.54	4,026,588.07 1,142,487.92 170,038.54	22,310.25 143,986.72 170,038.54	71,470.27		4,120,368.59 1,286,474.64 170,038.54	46,283.17 221,301.97 170,038.54		46,283.17 221,301.97
		Total	173,771.01	5,555,778.00	436,101.00	334,053.61	7,474.04	20,344.55	5,844,466.91	5,339,114.53	166,296.97	71,470.27		5,576,881.77	267,585.14		267,585.14
13.09.00.00	Advisory Council for Higher Education	General		197,480.00					197,480.00	147,174.88		19,814.49		166,989.37	30,490.63		30,490.63
13.10.00.00	Maryland Higher Education Loan Corporation	General		102,102.00	78,690.00				180,792.00	180,788.11		3.89		180,792.00			
13.11.00.00	Maryland Educational Cultural Television Commission	General			684,923.00			16.30	684,939.30	88,725.94		84,506.22		173,232.16	511,707.14		511,707.14
14.01.00.00	Department of Employment Security	Federal		8,657,613.00		479,871.64		1,305.55	8,179,046.91	8,179,046.91				8,179,046.91			
15.01.00.00	Maryland Port Authority	Special	5,448.88	3,643,000.00		714,038.49	895.07	7,306.03	2,940,821.35	2,914,593.72	4,553.81			2,919,147.53	21,673.82		21,673.82
17.01.00.00	Board of Public Works—Capital Appropriations	General	640,488.94	1,309,000.00(C)					1,949,488.94	341,632.64	369,397.85	2,370.52	12,267.41	725,668.42	964,996.84	258,823.68	1,223,820.52
	Total Agency Accounts	General Special Federal	\$ 9,319,483.26 8,788,252.30 17,707,674.01	\$438,802,568.00 323,629,110.00 101,960,760.00	\$ 5,389,459.24 7,421,519.95	\$58,786,903.33(F) 11,545,282.84		\$ 9,535,529.13(G) 1,610,730.06 150,114.44	\$457,657,580.39 278,058,355.69 115,457,084.62	\$425,016,359.93 261,631,425.42 12,072,457.36	\$ 7,896,642.64 6,149,073.83 12,072,457.36	\$ 12,234,971.12	\$ 352,061.92	\$445,500,035.61 267,780,499.25 94,182,162.63	\$ 11,086,712.32 10,213,110.55 5,397,515.71	\$ 1,070,832.46 64,745.89 5,397,515.71	\$ 12,575,544.78 10,277,856.44 21,324,921.99
		Total	\$ 35,815,409.57	\$864,392,438.00	\$ 12,810,979.19	\$ 70,332,186.17		\$ 11,296,373.63	\$851,173,020.70	\$768,707,490.62	\$ 26,118,173.83	\$ 12,234,971.12	\$ 352,061.92	\$807,412,697.49	\$ 37,227,229.15	\$ 6,533,094.06	\$ 43,760,323.21
16.01.00.00	Revenue Deficiency Fund	General	\$ 6,000,000.00		(\$6,000,000.00)												
01.01.00.00	Public Debt	Annuity Bond		\$ 22,666,055.00	\$ 1,712,387.26(A)				\$ 24,378,442.26	\$ 24,378,442.26				\$ 24,378,442.26			
	GRAND TOTAL		\$ 41,815,409.57	\$887,058,493.00	\$ 8,523,366.45	\$ 70,332,186.17		\$ 11,296,373.63	\$875,551,462.96	\$793,085,932.88	\$ 26,118,173.83	\$ 12,234,971.12	\$ 352,061.92	\$831,791,139.75	\$ 37,227,229.15	\$ 6,533,094.06	\$ 43,760,323.21

() Denotes Red Figures.	
(A) Includes the following Appropriations made by Memoranda of Adjustment:	
01.01.00.00 Public Debt	\$ 1,712,387.26
02.02.00.00 Share of Tax on Admissions	163,495.36
02.03.00.00 Share of Gasoline Tax Fund	53,359.33
02.04.00.00 Share of Motor Vehicle Revenue	927,872.30
02.05.00.00 Share of Income Tax Paid by Resident Individuals	995,075.64
02.06.00.00 Share of Racing Revenue	87,961.64
02.09.00.00 Share of Alcoholic Beverages Excise Tax	54,773.00
02.10.00.00 Share of State Tobacco Tax	35,352.73
02.11.00.00 Share of Franchise Tax on Net Earnings	750,194.24
	\$ 4,780,271.50

(B) Includes Appropriations authorized for the General Assembly by Chapter 2 of the Special Session of June 22, 1967.

(C) Includes Appropriations authorized by Chapter 199 of the Acts of 1967:	
03.01.00.00 Employees Retirement System of the State of Maryland	\$ 70,960.00
04.01.00.00 General Assembly of Maryland	280,730.00
06.03.00.00 Board of Public Works	1,192,000.00
06.16.00.00 Superintendent of Public Buildings and Grounds	58,000.00
12.01.01.00 Department of Correction—Headquarters	221,106.00
17.01.00.00 Board of Public Works—Capital Appropriations	151,000.00
	\$ 1,973,796.00

(D) Includes Prior Year Budget Credit for General Assembly \$ 59.76

(E) Reflects Appropriated Special Fund Receipts of the State Roads Commission of \$30,911,880.57 transferred to Sinking Fund

(F) Footnote E included in total.