

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN-ENCUMBERED APPROPRIATION
Towson State College.....	Baltimore.....	116	\$1,567,500.00	\$ 845,915.25	\$ 721,584.75	\$ 721,584.75	.00
	Baltimore.....	117	60,000.00	32,671.70	27,328.30	27,289.11	\$ 39.19
	Baltimore.....	118	82,000.00	40,674.00	41,326.00	6,217.50	35,108.50
	Baltimore.....	119	135,000.00	133,970.25	1,029.75	.00	1,029.75
	Baltimore.....	120	80,000.00	80,000.00	.00	.00	.00
	Baltimore.....	121	850,000.00	843,190.62	6,809.38	6,384.33	425.05
TOTAL.....			\$2,774,500.00	\$1,976,421.82	\$ 798,078.18	\$ 761,475.69	\$ 36,602.49
University of Maryland— College Park.....	Prince George's.....	123	\$ 125,000.00	\$ 114,225.59	\$ 10,774.41	.00	\$ 10,774.41
	Prince George's.....	124	115,000.00	101,041.39	10,958.61	\$ 8,084.81	2,873.80
	Prince George's.....	125	80,000.00	71,417.41	8,582.59	4,766.31	3,816.28
	Prince George's.....	126	2,288,000.00	718,640.84	1,569,359.16	1,531,402.55	37,959.61
	Prince George's.....	127	242,000.00	8,300.00	233,700.00	66,976.00	166,724.00
	Prince George's.....	128	1,825,000.00	1,776,367.08	48,632.92	17,838.47	30,794.45
	Prince George's.....	129	133,000.00	84,337.90	48,662.10	24,538.59	24,123.51
	Prince George's.....	130	325,000.00	264,831.18	60,168.82	55,954.22	5,114.60
	Prince George's.....	131	80,000.00	80,000.00	.00	.00	.00
	Prince George's.....	132	200,000.00	200,000.00	.00	.00	.00
	Prince George's.....	133	75,000.00	75,000.00	.00	.00	.00
TOTAL.....			\$5,483,000.00	\$3,497,161.39	\$1,990,838.61	\$1,708,660.95	\$ 282,177.66
University of Maryland— Baltimore.....	Baltimore City.....	135	\$ 275,000.00	\$ 174,804.21	\$ 100,195.79	.00	\$ 100,195.79
	Baltimore City.....	136	210,700.00	190,265.90	20,434.10	\$ 17,659.78	2,774.32
	Baltimore City.....	137	46,200.00	36,200.00	10,000.00	10,000.00	.00
	Baltimore City.....	138	1,148,900.00	173,226.62	974,773.38	923,309.75	51,463.63
TOTAL.....			\$1,679,900.00	\$ 574,496.73	1,105,403.27	950,969.53	154,433.74
Maryland State College— Princes Anne.....	Somerset.....	140	\$ 45,000.00	\$ 19,193.67	\$ 25,806.33	\$ 1,909.29	\$ 23,897.04
	Somerset.....	141	600,000.00	151,200.80	448,799.20	444,375.02	4,424.18
	Somerset.....	142	32,000.00	10,476.42	21,523.58	8,965.90	12,557.68
	Somerset.....	143	35,000.00	28,758.66	6,241.34	6,241.34	.00
TOTAL.....			\$ 712,000.00	\$ 209,629.55	\$ 502,370.45	\$ 461,491.55	\$ 40,878.90
Baltimore County Campus	Baltimore.....	145	\$ 264,700.00	\$ 236,728.91	\$ 27,961.09	\$ 21,795.54	\$ 6,165.55
	Baltimore.....	146	1,804,000.00	763,660.79	1,040,339.21	1,038,766.29	1,572.92
	Baltimore.....	147	246,000.00	238,865.52	7,134.48	4,569.68	2,564.80
	Baltimore.....	148	305,000.00	303,956.51	1,043.49	1,043.49	.00
	Baltimore.....	149	180,000.00	180,000.00	.00	.00	.00
	Baltimore.....	150	180,200.00	93,912.28	86,287.72	86,287.72	.00
	Baltimore.....	151	31,635.12	31,635.12	.00	.00	.00
TOTAL.....			\$3,011,535.12	\$1,848,769.13	\$1,162,765.99	\$1,152,462.72	\$ 10,303.27
University of Maryland— Other Locations.....	Talbot.....	153	\$ 50,000.00	\$ 28,676.00	\$ 21,324.00	\$ 18,571.26	\$ 2,752.74
TOTAL GENERAL CON- STRUCTION LOAN OF 1955		8,068	\$31,062,320.17	\$16,403,706.98	\$14,658,613.19	\$8,994,579.17	\$5,664,034.02