

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN- ENCUMBERED APPROPRIATION
Rosewood State Hospital	Baltimore	55	\$ 458,800.00	\$ 4,306.74	\$ 454,493.26	\$ 402,766.09	\$ 51,727.17
	Baltimore	56	39,000.00	.00	39,000.00	26,350.00	12,650.00
	Baltimore	57	154,800.00	93,692.82	61,107.18	61,107.18	.00
TOTAL			\$ 652,600.00	\$ 97,999.56	\$ 554,600.44	\$ 490,223.27	\$ 64,377.17
Springfield State Hospital	Carroll	59	\$ 115,000.00	\$ 5,083.26	\$ 109,916.74	\$ 109,916.74	.00
	Carroll	60	143,000.00	5,628.75	137,371.25	81,826.25	55,545.00
	Carroll	61	65,000.00	3,267.61	61,732.39	822.00	60,910.39
TOTAL			\$ 323,000.00	\$ 13,979.62	\$ 309,020.38	\$ 192,564.99	\$ 116,455.39
Spring Grove State Hospital	Baltimore	63	\$ 845,000.00	\$ 800.10	\$ 844,199.90	\$ 5,660.00	\$ 838,539.90
	Baltimore	64	60,000.00	.00	60,000.00	400.00	59,600.00
TOTAL			\$ 905,000.00	\$ 800.10	\$ 904,199.90	\$ 6,060.00	\$ 898,139.90
Boys' Forestry Camps	Garrett	66	\$ 40,000.00	\$ 24,272.91	\$ 15,727.09	\$ 2,161.47	\$ 13,565.62
	Garrett	67	40,000.00	21,082.23	18,917.77	13,649.83	5,267.94
TOTAL			\$ 80,000.00	\$ 45,355.14	\$ 34,644.86	\$ 15,811.30	\$ 18,833.56
Maryland Children's Center	Baltimore	69	\$ 720,000.00	\$ 569,764.16	\$ 150,235.84	\$ 135,816.25	\$ 14,419.59
	Baltimore	70	25,000.00	.00	25,000.00	.00	25,000.00
TOTAL			\$ 745,000.00	\$ 569,764.16	\$ 175,235.84	\$ 135,816.25	\$ 39,419.59
Maryland Penitentiary	Baltimore City	72	\$ 300,000.00	\$ 151,232.82	\$ 148,767.18	\$ 150.00	\$ 148,617.18
Md. Correctional Institution	Washington	74	\$ 225,000.00	\$ 60,215.52	\$ 164,784.48	\$ 69,531.99	\$ 95,252.49
	Washington	75	300,000.00	.00	300,000.00	2,010.00	297,990.00
	Washington	76	85,000.00	.00	85,000.00	57,817.00	27,183.00
	Washington	77	76,000.00	.00	76,000.00	506.00	75,494.00
	Washington	78	7,000.00	.00	7,000.00	.00	7,000.00
	Washington	79	61,500.00	.00	61,500.00	2,310.00	59,190.00
TOTAL			\$ 754,500.00	\$ 60,215.52	\$ 694,284.48	\$ 132,174.99	\$ 562,109.49
Correctional Camps	Wicomico	81	\$ 96,000.00	\$ 1,236.50	\$ 94,763.50	\$ 646.00	\$ 94,117.50
	Wicomico	82	11,000.00	.00	11,000.00	.00	11,000.00
TOTAL			\$ 107,000.00	\$ 1,236.50	\$ 105,763.50	\$ 646.00	\$ 105,117.50
Patuxent Institution	Howard	84	\$ 90,000.00	\$ 1,162.00	\$ 88,838.00	\$ 600.00	\$ 88,238.00
Morgan State College	Baltimore City	86	\$1,133,000.00	.00	\$1,133,000.00	\$ 7,490.00	\$1,125,510.00
	Baltimore City	87	5,000.00	.00	5,000.00	.00	5,000.00
	Baltimore City	88	52,000.00	.00	52,000.00	350.00	51,650.00
TOTAL			\$1,190,000.00	.00	\$1,190,000.00	\$ 7,840.00	\$1,182,160.00
St. Mary's College of Md.	St. Mary's	90	\$ 662,000.00	\$ 18,603.32	\$ 643,396.68	\$ 5,230.00	\$ 638,166.68
	St. Mary's	91	17,000.00	.00	17,000.00	.00	17,000.00
	St. Mary's	92	126,000.00	1,600.00	124,400.00	1,180.00	123,220.00
	St. Mary's	93	5,000.00	.00	5,000.00	.00	5,000.00
	St. Mary's	94	242,000.00	.00	242,000.00	242,000.00	.00
	St. Mary's	95	65,000.00	1,012.50	63,987.50	770.00	63,217.50
	St. Mary's	96	13,000.00	.00	13,000.00	.00	13,000.00
	St. Mary's	97	72,500.00	41,086.90	31,413.10	26,554.45	4,858.65
	St. Mary's	98	250,000.00	70,037.47	179,962.53	179,962.53	.00
	St. Mary's	99	200,000.00	33,073.93	166,926.07	1,340.00	165,586.07
	St. Mary's	100	393,500.00	14,802.22	378,697.78	2,630.00	376,067.78
TOTAL			\$2,046,000.00	\$ 180,216.34	\$1,865,783.66	\$ 459,666.98	\$1,406,116.68
State Dept. of Education Headquarters	Baltimore	102	\$ 144,800.00	.00	\$ 144,800.00	\$ 3,495.00	\$ 141,305.00
Bowie State College	Prince George's	104	\$ 101,000.00	\$ 3,291.98	\$ 97,708.02	\$ 86,644.22	\$ 11,063.80
	Prince George's	105	13,000.00	.00	13,000.00	10,031.48	2,968.52
	Prince George's	106	82,000.00	.00	82,000.00	4,381.96	77,618.04
TOTAL			\$ 196,000.00	\$ 3,291.98	\$ 192,708.02	\$ 101,057.66	\$ 91,650.36