

Municipal Court of Baltimore City:									
Fees for Services								\$ 5,993.00	\$ 5,993.00
Fines and Costs (State Fines)			\$ 915,115.75						915,115.75
(Other Fines)	\$ 82,996.00		528,893.02					1,679,080.41	2,290,909.43
Provisions for Refunds								28,187.25	28,187.25
Reduction of Expenditures				\$ 1,177.45					1,177.45
Totals	\$ 82,996.00	.00	\$ 1,443,948.77	\$ 1,177.45	.00	.00	.00	\$ 1,713,260.66	\$ 3,241,382.88
State Law Department:									
Licenses and Permits	\$ 266,646.95								\$ 266,646.95
Fees for Services	278.50								278.50
Provisions for Refunds								\$ 2,233.96	2,233.96
Reduction of Expenditures		\$ 51.03							51.03
Totals	\$ 266,925.45	\$ 51.03	.00	.00	.00	.00	.00	\$ 2,233.96	\$ 269,210.44
State Library:									
Sales to the Public	\$ 367.80								\$ 367.80
Other Reimbursements		\$ 15.75							15.75
Totals	\$ 367.80	\$ 15.75	.00	.00	.00	.00	.00	.00	\$ 383.55
Executive Department:									
Governor:									
Sales to the Public	\$ 10.00								\$ 10.00
Other Reimbursements		\$ 293.55							293.55
Reduction of Expenditures	73.72	968.90				\$ 1,150.69			2,193.31
Totals	\$ 83.72	\$ 1,262.45	.00	.00	.00	\$ 1,150.69	.00	.00	\$ 2,496.86
Comprehensive Health Planning Agency:									
Federal Reimbursements					\$ 121,939.00				\$ 121,939.00
Reduction of Expenditures						\$ 8,950.06			8,950.06
Totals	.00	.00	.00	.00	\$ 121,939.00	\$ 8,950.06	.00	.00	\$ 125,889.06
Commission on Law Enforcement and the Administration of Justice:									
Federal Reimbursements					\$ 353,300.00				\$ 353,300.00
Other Reimbursements								\$ 1,400.00	1,400.00
Reduction of Expenditures		\$ 10.02							10.02
Totals	.00	\$ 10.02	.00	.00	\$ 353,300.00	.00	.00	\$ 1,400.00	\$ 354,710.02
Secretary of State:									
Fees for Services	\$ 6,791.00								\$ 6,791.00
Sales to the Public	205.61								205.61
Other Reimbursements	496.00	\$ 111.00							607.00
Reduction of Expenditures	10.00	370.78							380.78
Totals	\$ 7,502.61	\$ 481.78	.00	.00	.00	.00	.00	.00	\$ 7,984.39
Board of Public Works:									
Sales to the Public	\$ 56.50								\$ 56.50
Commissions and Royalties	1,145.09								1,145.09
Miscellaneous							\$ 80,353.39		80,353.39
Federal Reimbursements							4,573.39		4,573.39
Other Reimbursements		\$ 1,148.49					25,000.00		26,148.49
State Reimbursements	76.32	10,838.12							10,914.44
Reduction of Expenditures		2,474.79							2,474.79
Totals	\$ 1,277.91	\$ 14,461.40	.00	.00	.00	.00	.00	\$ 109,926.78	\$ 125,666.09
Comptroller of the Treasury:									
General Department:									
Franchise and Corporation Taxes	\$ 17,148,543.56								\$ 17,148,543.56
Death Taxes	2,143,118.45								2,143,118.45
Sales to the Public	500.00								500.00
Commissions and Royalties	2,565.60								2,565.60
Interest on Investments	90,000.00								90,000.00
Miscellaneous	94,850.92							\$ 178.92	95,029.84
Other Reimbursements	1,444.63	\$ 118.09							1,562.72
Provisions for Refunds								20,046.80	20,046.80
Revolving Accounts								94.20	94.20
Reduction of Expenditures		56,680.62							56,680.62
Totals	\$ 19,481,023.16	\$ 56,698.71	.00	.00	.00	.00	.00	\$ 20,319.92	\$ 19,558,041.79

EXHIBIT B