

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOANS FUNDS	NON- BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Tax Court:									
Reduction of Expenditures .....	.....	\$ 306.85	.....	.....	.....	.....	.....	.....	\$ 306.85
Totals .....	.....	\$ 306.85	.00	.00	.00	.00	.00	.00	\$ 306.85
State Department of Assessments and Taxation:									
Franchise and Corporation Taxes	\$ 6,311,263.27	.....	\$ 446,007.50	.....	.....	.....	.....	\$ 35,020.03	\$ 6,757,270.77
Fees for Services	157,018.97	.....	.....	.....	.....	.....	.....	42,185.46	192,039.00
Sales to the Public	(.20)	\$ 535.99	.....	.....	.....	.....	.....	42,721.25	42,721.25
Provisions for Refunds .....	.....	849.35	.....	\$ 133.75	.....	.....	.....	77,440.12	77,440.12
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	483.10	483.10
Totals	\$ 6,468,282.04	\$ 885.34	\$ 446,007.50	\$ 133.75	.00	.00	.00	\$ 154,645.61	\$ 7,069,954.24
Department of Parole and Probation:									
Other Reimbursements .....	.....	\$ 2,200.43	.....	.....	.....	.....	.....	.....	\$ 2,200.43
Trust Funds .....	.....	.....	.....	.....	.....	.....	.....	\$ 216,234.25	\$ 216,234.25
Revolving Accounts .....	.....	1,073.56	.....	.....	.....	.....	.....	10,475.00	10,475.00
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	692.93	1,765.89
Totals	.00	\$ 3,273.99	.00	.00	.00	.00	.00	\$ 227,401.58	\$ 230,675.57
Hall of Records Commission:									
Fees for Services	\$ 9,476.00	.....	.....	.....	.....	.....	.....	\$ 140.00	\$ 9,616.00
Sales to the Public	9,526.64	.....	.....	.....	.....	.....	.....	744.75	10,271.39
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	29.74	29.74
Reduction of Expenditures .....	.....	\$ 278.80	.....	.....	.....	.....	.....	.....	278.80
Totals	\$ 19,002.64	\$ 278.80	.00	.00	.00	.00	.00	\$ 914.49	\$ 20,195.93
Department of Economic Development:									
Sales to the Public	\$ 2,276.12	\$ 188.41	\$ 17,841.89	.....	.....	.....	.....	\$ 307.22	\$ 20,613.64
Federal Reimbursements .....	.....	.....	.....	.....	\$ 14,495.00	.....	.....	16,487.96	30,982.96
Other Reimbursements	81.28	.....	.....	.....	.....	.....	.....	10.00	91.28
Provisions for Refunds .....	.....	.....	.....	.....	.....	.....	.....	23.45	23.45
State Reimbursements	950.00	.....	.....	.....	.....	.....	.....	120,000.00	120,950.00
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	876.10	876.10
Reduction of Expenditures	48.80	1,309.78	.....	.....	.....	.....	.....	30.00	1,388.53
Totals	\$ 3,356.20	\$ 1,498.14	\$ 17,841.89	.00	\$ 14,495.00	.00	.00	\$ 137,284.73	\$ 174,425.96
Maryland Industrial Development Financing Authority:									
Fees for Services .....	.....	.....	.....	.....	.....	.....	.....	\$ 89,254.33	\$ 89,254.33
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	9,017.61	9,017.61
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	83,016.79	83,016.79
Totals	.00	.00	.00	.00	.00	.00	.00	\$ 181,288.73	\$ 181,288.73
Superintendent of Public Buildings and Grounds:									
Sales to the Public .....	.....	\$ 160.20	.....	.....	.....	.....	.....	.....	\$ 160.20
Other Reimbursements .....	.....	2,905.29	.....	.....	.....	.....	.....	.....	2,905.29
State Reimbursements	\$ 58.00	53,617.58	.....	.....	.....	.....	.....	.....	53,675.58
Reduction of Expenditures .....	.....	503.15	.....	.....	.....	.....	.....	.....	503.15
Totals	\$ 58.00	\$ 57,186.22	.00	.00	.00	.00	.00	.00	\$ 57,244.22
State Office Buildings—Baltimore:									
Commissions and royalties	\$ 16,649.88	.....	.....	.....	.....	.....	.....	.....	\$ 16,649.88
Other Reimbursements .....	.....	\$ 171.46	.....	.....	.....	.....	.....	.....	171.46
State Reimbursements .....	.....	310,902.45	.....	.....	.....	.....	.....	\$ 404,978.61	715,881.06
Reduction of Expenditures .....	.....	652.69	.....	.....	.....	.....	.....	.....	652.69
Totals	\$ 16,649.88	\$ 311,726.60	.00	.00	.00	.00	.00	\$ 404,978.61	\$ 783,855.09