

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Civil Defense Agency:									
Sales to the Public.....		\$ 872.05							\$ 872.05
Federal Reimbursements.....	\$ 217.52				\$ 491,115.25			\$ 78,960.56	565,298.83
State Reimbursements.....		330.10						330.10	330.10
Reduction of Expenditures.....	155.53	22.61				\$ 22.61		8,686.94	8,887.69
Totals.....	\$ 873.05	\$ 1,224.76	.00	.00	\$ 491,115.25	\$ 22.61	.00	\$ 77,647.50	\$ 570,883.17
Department of Maryland State Police:									
Licenses and Permits.....	\$ 84,075.00								\$ 84,075.00
Sales to the Public.....			\$ 85,979.10	\$ 408.40					86,387.50
Commissions and royalties.....	401.18								401.18
Rentals.....			1,981.20						1,981.20
Miscellaneous.....				118.05					118.05
Federal Reimbursements.....		66.00							66.00
Other Reimbursements.....		1,055.09		110,436.42					111,491.51
Provisions for Refunds.....							823.59		823.59
State Reimbursements.....			953.20	514,126.55					515,079.75
Revolving Accounts.....				9,418.96				8,839.22	8,839.22
Reduction of Expenditures.....			1,082.35						10,501.31
Totals.....	\$ 84,476.18	.00	\$ 41,116.94	\$ 634,508.88	.00	.00	.00	\$ 4,662.81	\$ 714,764.31
Department of Maryland State Police—									
Motor Vehicle Inspection:									
Other Reimbursements.....				\$ 133.90					\$ 133.90
Reduction of Expenditures.....				17,780.75					17,780.75
Totals.....	.00	.00	.00	\$ 17,914.65	.00	.00	.00	.00	\$ 17,914.65
Enforcement of Motor Vehicle Weight and									
Size Limitations:									
Other Reimbursements.....				\$ 556.05					\$ 556.05
Reduction of Expenditures.....				434.82					434.82
Totals.....	.00	.00	.00	\$ 990.87	.00	.00	.00	.00	\$ 990.87
Department of Post Mortem Examiners:									
Reduction of Expenditures.....			\$ 1,000.00						\$ 1,000.00
Totals.....	.00	.00	\$ 1,000.00	.00	.00	.00	.00	.00	\$ 1,000.00
Commissioners of the State Accident Fund:									
Fees for Services.....	\$ 632,108.44							\$ 4,417,243.99	\$ 5,049,352.43
Interest on Investments and Loans.....								524,554.65	524,554.65
Revolving Accounts.....								11,038,920.16	11,038,920.16
Reduction of Expenditures.....		\$ 406.26						580.80	987.06
Totals.....	\$ 632,108.44	\$ 406.26	.00	.00	.00	.00	.00	\$ 15,981,299.60	\$ 16,613,814.30
Workmen's Compensation Commission:									
Fees for Services.....	\$ 2,066,017.69							\$ 305,741.48	\$ 2,371,759.17
Sales to the Public.....	2,951.08	\$ 345.23							3,296.31
Commissions and royalties.....	38.41								38.41
Interest on Investments.....								88,994.62	88,994.62
State Reimbursements.....		7,464.00						7,464.00	7,464.00
Revolving Accounts.....								947,880.88	947,880.88
Reduction of Expenditures.....		2.00							2.00
Totals.....	\$ 2,069,007.18	\$ 7,811.23	.00	.00	.00	.00	.00	\$ 1,292,616.48	\$ 3,369,434.89