

State Insurance Department:									
Insurance Company Taxes	\$ 17,358,948.58							\$ 17,358,948.58	
Licenses and Permits	398,674.57							398,674.57	
Fees for Services	143,367.10							143,367.10	
Fines and Costs	200.00							200.00	
Sales to the Public	222.00							222.00	
Miscellaneous	93.60							93.60	
Other Rembursements		\$ 271.32						271.32	
Provisions for Refunds							\$ 2,565.49	2,565.49	
Revolving Accounts							4.31	4.31	
Reduction of Expenditures	239.00							239.00	
Totals	\$ 17,901,739.85	\$ 271.32	.00	.00	.00	.00	\$ 2,569.80	\$ 17,904,580.97	
Fire Prevention Commission and Fire Marshal:									
Licenses and Permits	\$ 2,790.00						\$ 990.00	\$ 2,790.00	
Other Reimbursements							20.00	990.00	
Provisions for Refunds								20.00	
Totals	\$ 2,790.00	.00	.00	.00	.00	.00	\$ 1,010.00	\$ 3,800.00	
Motor Vehicle Liability Security Fund:									
Insurance Company Taxes		\$ 7,360.24					\$ 355,938.41	\$ 363,293.65	
Interest on Investments							43,363.36	43,363.36	
Revolving Accounts							187.50	187.50	
Totals	.00	.00	\$ 7,360.24	.00	.00	.00	\$ 399,484.27	\$ 406,844.51	
State Bank Commissioner:									
Licenses and Permits	\$ 114,692.00							\$ 114,692.00	
Fees for Services	353,061.72							353,061.72	
Sales to the Public	45.00							45.00	
Reduction of Expenditures		\$ 17.58						17.58	
Totals	\$ 467,798.72	\$ 17.58	.00	.00	.00	.00	.00	\$ 467,816.30	
Administrator of Loan Laws:									
Licenses and Permits	\$ 176,850.00							\$ 176,850.00	
Sales to the Public		\$ 363.00						363.00	
Other Reimbursements		56.69						56.69	
Provisions for Refunds							\$ 400.00	400.00	
Reduction of Expenditures		23.00						23.00	
Totals	\$ 176,850.00	\$ 442.69	.00	.00	.00	.00	\$ 400.00	\$ 177,692.69	
State Aviation Commission:									
Licenses and Permits			\$ 48,556.37					\$ 48,556.37	
Sales to the Public				\$ 6,538.11				6,538.11	
Other Reimbursements	\$ 5,880.60							5,880.60	
Provisions for Refunds							\$ 7.50	7.50	
Revolving Accounts							230,451.15	230,451.15	
Totals	\$ 5,880.60	.00	\$ 48,556.37	\$ 6,538.11	.00	.00	\$ 230,458.65	\$ 291,433.73	
Public Service Commission:									
Licenses and Permits	\$ 5,719.00							\$ 5,719.00	
Fees for Services	585,505.37							585,505.37	
Sales to the Public	497.11	\$.62						497.73	
Miscellaneous	9.00							9.00	
Other Reimbursements		636.39						636.39	
Provisions for Refunds							\$ 28.93	28.93	
Reduction of Expenditures	42.45	118.07						160.52	
Totals	\$ 591,772.93	\$ 755.08	.00	.00	.00	.00	\$ 28.93	\$ 592,556.94	
Real Estate Commission:									
Licenses and Permits	\$ 266,059.00							\$ 266,059.00	
Provisions for Refunds							\$ 10.00	10.00	
Reduction of Expenditures	5.50							5.50	
Totals	\$ 266,064.50	.00	.00	.00	.00	.00	\$ 10.00	\$ 266,074.50	
State Athletic Commission:									
Boxing, Wrestling and Sparring Taxes			\$ 18,819.24					\$ 18,819.24	
Licenses and Permits			2,300.00					2,300.00	
Other Reimbursements				\$ 240.00			\$ 578.00	578.00	
Reduction of Expenditures								240.00	
Totals	.00	.00	\$ 21,119.24	\$ 240.00	.00	.00	\$ 578.00	\$ 21,937.24	

EXHIBIT B—Continued