

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Metropolitan Washington Retardation Center: State Reimbursements.....								\$ 3,350.00	\$ 3,350.00
Totals.....	.00	.00	.00	.00	.00	.00	.00	\$ 3,350.00	\$ 3,350.00
Commission on Physical Fitness: Other Reimbursements..... Provisions for Refunds..... Reduction of Expenditures.....								\$ 3,817.57 7.11	\$ 3,817.57 7.11
Totals.....	\$ 43.00	\$ 158.89							201.89
Totals.....	\$ 43.00	\$ 158.89	.00	.00	.00	.00	.00	\$ 3,824.68	\$ 4,026.57
State Department of Social Services: Sales to the Public..... Commissions and Royalties..... Federal Reimbursements..... Other Reimbursements..... State Reimbursements..... Reduction of Expenditures.....						\$ 221.15			\$ 221.15 30.33 56,328,624.70 1,802,078.97 87,220.79 205,217.99
Totals.....	\$ 80.33	\$ 1,789,602.56			\$ 56,328,624.70 85,089.86	\$ 90,986.19	.00	\$ 21,493.56	\$ 58,373,393.93
State Coordinating Commission on Problems of the Aging: Federal Reimbursements..... Reduction of Expenditures.....								\$ 175,251.03 242.47	\$ 200,107.06 242.47
Totals.....	\$ 22.50				\$ 24,838.58		.00	\$ 175,493.50	\$ 200,349.53
Commission on Human Relations: Federal Reimbursements.....					\$ 8,500.00				\$ 8,500.00
Totals.....	.00	.00	.00	.00	\$ 8,500.00	.00	.00	.00	\$ 8,500.00
State Department of Juvenile Services Headquarters: Sales to the Public..... Commissions and Royalties..... Rentals..... Other Reimbursements..... State Reimbursements..... Revolving Accounts..... Reduction of Expenditures.....									\$.80 52.38 320.57 4,438.80 41,740.83 2,301.56 2,206.91
Totals.....	\$.80	\$ 789.08					.00	\$ 44,416.64	\$ 51,061.85
Maryland Children's Centers: Sales to the Public..... Federal Reimbursements..... Other Reimbursements..... State Reimbursements..... Reduction of Expenditures.....								\$ 1,989.20	\$ 1,998.45 1,003.19 2,873.91 10,935.00 549.68
Totals.....	\$ 4.25	\$ 2,873.91			\$ 1,003.19	.00	.00	\$ 12,924.20	\$ 17,355.23
Boys' Village of Maryland: Fees for Services..... Sales to the Public..... Commissions and Royalties..... Rentals..... Miscellaneous..... Federal Reimbursements..... Other Reimbursements..... State Reimbursements..... Trust Funds..... Reduction of Expenditures.....									\$ 11.00 3,860.45 46.86 29,070.65 2.78 241.22 8,810.48 71,497.89 9,605.14 939.08
Totals.....	\$ 11.00	\$ 105.00					.00	\$ 80,569.49	\$ 119,085.55
Totals.....	\$ 84,047.17	\$ 8,463.40	.00	.00	\$ 1,005.49	.00	.00	\$ 80,569.49	\$ 119,085.55