

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Penitentiary:									
Sales to the Public	\$ 465.88	\$ 275.06							\$ 740.94
Commissions and Royalties	62.50								62.50
Other Reimbursements		1,513.31	\$ 552.50						2,065.81
State Reimbursements		19,264.31	43,140.58						62,404.89
Trust Funds		1,850.86						\$ 424,526.97	424,526.97
Reduction of Expenditures								326.53	1,677.39
Totals	\$ 528.38	\$ 22,403.54	\$ 43,693.08	.00	.00	.00	.00	\$ 424,853.50	\$ 491,478.50
Maryland Correctional Institution—									
Hagerstown:									
Sales to the Public	\$ 37,377.53	\$ 7,666.67	\$ 18,728.81						\$ 63,773.01
Commissions and Royalties	25.46								25.46
Rentals	6,169.33								6,169.33
Interest on Investments and Loans								\$ 400.00	400.00
Other Reimbursements		22,853.65	28,015.00						50,868.65
State Reimbursements	1,140.00	23,129.74	26,163.11						50,432.85
Trust Funds								499,826.98	499,826.98
Reduction of Expenditures	1,674.20	1,049.72							2,723.92
Totals	\$ 46,386.52	\$ 54,699.78	\$ 72,906.92	.00	.00	.00	.00	\$ 500,226.98	\$ 674,220.20
Maryland Correctional Institution for									
Women—Jessup:									
Rentals	\$ 2,678.31	\$ 2,781.82	13,160.00						\$ 2,678.31
Other Reimbursements									15,941.82
Bond Issues									
State Reimbursements		491.16							491.16
Trust Funds								\$ 96,969.74	96,969.74
Reduction of Expenditures		1,204.10							1,204.10
Totals	\$ 2,678.31	\$ 4,477.08	\$ 13,160.00	.00	.00	.00	.00	\$ 96,969.74	\$ 117,285.13
Correctional Camps:									
Fees for Services			\$ 19,486.00						\$ 19,486.00
Sales to the Public	\$ 103.49								103.49
Commissions and Royalties	16.96								16.96
Miscellaneous		\$ 31.85							31.85
Other Reimbursements		24,459.99	209,212.50						233,672.49
State Reimbursements		11,856.35	229,031.90						240,888.25
Trust Funds								\$ 99,373.65	99,373.65
Reduction of Expenditures	10.00	219.06		\$ 128.00					357.06
Totals	\$ 130.45	\$ 36,567.25	\$ 457,730.40	\$ 128.00	.00	.00	.00	\$ 99,373.65	\$ 593,929.75
Central Laundry:									
Sales to the Public	\$ 50.00								\$ 50.00
Other Reimbursements		\$ 144.03							144.03
State Reimbursements		328,154.03						\$ 31,335.00	359,488.03
Reduction of Expenditures		10.14							10.14
Totals	\$ 50.00	\$ 328,308.20	.00	.00	.00	.00	.00	\$ 31,335.00	\$ 859,693.20
Patuxent Institution:									
Sales to the Public	\$ 100.74	\$ 6.66							\$ 107.40
Rentals	7,368.97								7,368.97
Other Reimbursements	1,499.96	4,019.14							5,519.10
Trust Funds								\$ 161,361.01	161,361.01
Reduction of Expenditures	851.68	5,984.87							6,396.55
Totals	\$ 9,321.35	\$ 10,010.67	.00	.00	.00	.00	.00	\$ 161,361.01	\$ 180,693.03