

Maryland School for the Deaf:									
Sales to the Public	\$ 1.00							\$ 1.00	
Commissions and Royalties	.31							.31	
Rentals	7,574.47							7,574.47	
Federal Reimbursements					\$ 826.68			826.68	
Other Reimbursements		\$ 7,458.49						7,458.49	
Trust Funds							\$ 97,889.07	97,889.07	
Reduction of Expenditures		52.50				\$ 395.25		447.75	
Totals	\$ 7,575.78	\$ 7,510.99	.00	.00	\$ 826.68	\$ 395.25	.00	\$ 97,889.07	\$ 114,197.77
St. Mary's College of Maryland:									
Fees for Services	\$ 476.25		\$ 176,097.17					\$ 176,573.42	
Fines and Costs	420.25							420.25	
Sales to the Public	406.00		11,723.64					12,129.64	
Commissions and Royalties	180.67							180.67	
Rentals	1,595.01		86,282.13				\$ 55,030.00	142,907.14	
Interest on Investments and Loans							20,154.68	20,154.68	
Federal Reimbursements	8.10				\$ 16,081.22			16,089.32	
Other Reimbursements		\$ 3,099.19	88,167.02	\$ 3,134.98			2,119.50	96,520.69	
Provisions for Refunds							19,879.18	19,879.18	
State Reimbursements							6,971.00	6,971.00	
Trust Funds							45,127.24	45,127.24	
Revolving Accounts							2,030,315.00	2,030,315.00	
Reduction of Expenditures		7,611.33		219.95				7,831.28	
Advance Collections			32,227.50					32,227.50	
Totals	\$ 3,086.28	\$ 10,710.52	\$ 394,497.46	\$ 3,354.93	\$ 16,081.22	.00	.00	\$ 2,179,596.60	\$ 2,607,327.01
State Department of Education:									
Headquarters:									
Licenses and Permits	\$ 2,167.75							\$ 2,167.75	
Sales to the Public		\$ 11.00						11.00	
Federal Reimbursements					\$ 1,971,760.16		\$ 1,449,469.79	3,421,229.95	
Other Reimbursements		2,144.84					186,255.74	188,400.58	
Reduction of Expenditures	266.05	9,366.90			30.00	\$ 8,732.40	105.00	18,500.35	
Totals	\$ 2,433.80	\$ 11,522.74	.00	.00	\$ 1,971,790.16	\$ 8,732.40	.00	\$ 1,635,830.53	\$ 3,630,309.63
Vocational Rehabilitation:									
Licenses and Permits	\$ 8,908.84							\$ 8,908.84	
Federal Reimbursements					\$ 7,291,103.99		\$ 1,096.00	7,292,199.99	
Other Reimbursements		\$ 102.67	\$ 39,356.44			\$ 337.01		39,796.12	
State Reimbursements		64.58				193.77		258.35	
Reduction of Expenditures	57.68	9,003.03			404.77	57,619.69		67,085.17	
Totals	\$ 8,966.52	\$ 9,170.28	\$ 39,356.44	.00	\$ 7,291,508.76	\$ 58,150.47	.00	\$ 1,096.00	\$ 7,408,248.47
Aid to Education:									
Licenses and Services	\$ 1,124.44							\$ 1,124.44	
Federal Reimbursements					\$ 25,202,333.79			25,202,333.79	
Reduction of Expenditures	68,172.00	\$ 406,564.20				\$ 558.72		475,294.92	
Totals	\$ 69,296.44	\$ 406,564.20	.00	.00	\$ 25,202,333.79	\$ 558.72	.00	.00	\$ 25,678,753.15
Maryland Teachers' Retirement System:									
State Reimbursements		\$ 685,587.68						\$ 685,587.68	
Reduction of Expenditures		233,010.05						233,010.05	
Totals	.00	\$ 918,597.73	.00	.00	.00	.00	.00	.00	\$ 918,597.73
University of Maryland and State Board of Agriculture:									
University of Maryland Receipts	\$ 291,024.85	\$ 174,909.03	\$ 25,344,570.74	\$ 35,698.51	\$ 2,409,281.17		\$ 55,560,296.26	\$ 83,815,780.56	
Reduction of Expenditures			138,132.16					138,132.16	
Totals	\$ 291,024.85	\$ 174,909.03	\$ 25,482,702.90	\$ 35,698.51	\$ 2,409,281.17	.00	\$ 55,560,296.26	\$ 83,953,912.72	
State Scholarship Board:									
Other Reimbursements	\$ 47,863.00							\$ 47,863.00	
Reduction of Expenditures		\$ 18,188.25						18,188.25	
Totals	\$ 47,863.00	\$ 18,188.25	.00	.00	.00	.00	.00	\$ 66,051.25	
Board of Trustees and State Colleges:									
Reduction of Expenditures	\$.54	\$ 373.98						\$ 374.52	
Totals	\$.54	\$ 373.98	.00	.00	.00	.00	.00	\$ 374.52	

EXHIBIT B—Continued