

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Bowie State College:									
Fees for Services.....			\$ 262,205.31					\$ 57,875.87	\$ 319,881.18
Fines and Costs.....			635.85						635.85
Sales to the Public.....	\$ 81.70								81.70
Commissions and Royalties.....	535.19								535.19
Rentals.....	12,649.30		97,146.69						109,795.99
Miscellaneous.....		\$ 1,311.73						223.56	1,535.28
Federal Reimbursements.....					\$ 253,825.00				253,825.00
Other Reimbursements.....			172,722.50	\$ 3,006.95				92,993.61	268,723.06
Provisions for Refunds.....								11,992.74	11,992.74
State Reimbursements.....								3,000.00	3,000.00
Trust Funds.....								46,635.16	46,635.16
Revolving Accounts.....			129.53		1,952.83			25.00	25.00
Reduction of Expenditures.....	859.69	14,266.36		40,851.34		\$ 4,284.00		7,174.21	69,017.96
Advance Collections.....			81,335.18						81,335.18
Totals.....	\$ 13,575.88	\$ 15,578.09	\$ 614,175.06	\$ 43,858.29	\$ 255,777.83	\$ 4,284.00	.00	\$ 219,720.14	\$ 1,166,969.29
Coppin State College:									
Fees for Services.....	\$ 500.00		\$ 139,074.00					\$ 30,752.03	\$ 170,326.03
Fines and Costs.....			2.27						2.27
Sales to the Public.....		\$ 202.10						36,894.72	37,096.82
Commissions and Royalties.....	273.98								273.98
Rentals.....	2.50								2.50
Miscellaneous.....			15,200.00						15,200.00
Federal Reimbursements.....	1,014.17		114.00		\$ 191,672.00				192,800.17
Other Reimbursements.....	872.96	1,338.97	48,504.17	\$ 825.74		\$ 20.30		3,531.98	55,094.07
Provisions for Refunds.....								3,367.50	3,367.50
State Reimbursements.....			4,282.52					26,666.00	30,948.52
Trust Funds.....								8,070.80	8,070.80
Revolving Accounts.....								1,168.38	1,168.38
Reduction of Expenditures.....		1,330.49		11.00		800.81		200.00	2,342.30
Advance Collections.....			54,267.00						54,267.00
Totals.....	\$ 2,663.61	\$ 2,871.56	\$ 261,443.96	\$ 836.74	\$ 191,672.00	\$ 821.11	.00	\$ 110,651.36	\$ 570,960.34
Frostburg State College:									
Fees for Services.....	\$ 53,989.25		\$ 364,406.87					\$ 254,946.85	\$ 673,342.97
Fines and Costs.....	475.00		1,602.62						2,077.62
Sales to the Public.....	95.50	\$ 724.33							819.83
Commissions and Royalties.....	1,178.55		481.99					1,231.10	2,886.64
Rentals.....			330,494.16						330,494.16
Interest on Investment and Loans.....								5,660.00	5,660.00
Federal Reimbursements.....	637.16		207.00		\$ 100,902.70			11,121.25	112,868.11
Other Reimbursements.....	1,779.05	2,614.32	528,318.17	\$ 3,927.83				28,428.99	565,068.36
Provisions for Refunds.....								26,877.60	26,877.60
State Reimbursements.....								18,000.00	18,000.00
Trust Funds.....								208,164.83	208,164.83
Revolving Accounts.....								1,017.07	1,017.07
Reduction of Expenditures.....	389.69	2,610.31	573.31	336.07		\$ 196.95		1,590.49	5,696.82
Advance Collections.....			145,634.00						145,634.00
Totals.....	\$ 58,539.20	\$ 5,948.96	\$ 1,371,718.12	\$ 4,263.90	\$ 100,902.70	\$ 196.95	.00	\$ 557,038.18	\$ 2,098,608.01
Salisbury State College:									
Fees for Services.....	\$ 12,201.90		\$ 164,976.00					\$ 61,566.52	\$ 288,744.42
Fines and Costs.....	541.28								541.28
Sales to the Public.....	211.00	\$ 35.02							246.02
Commissions and Royalties.....	1,118.49								1,118.49
Rentals.....	1,630.20		1,343.00						2,973.20
Miscellaneous.....								125.00	125.00
Federal Reimbursements.....	258.82		60.00		\$ 33,300.00			9,225.00	42,843.82
Other Reimbursements.....	162.50	876.79	316,973.60	\$ 5,854.13				3,985.23	327,852.25
Provisions for Refunds.....								4,337.50	4,337.50
State Reimbursements.....								23,823.00	23,823.00
Trust Funds.....								144,901.19	144,901.19
Revolving Accounts.....								8,099.42	8,099.42
Reduction of Expenditures.....		5,544.17		934.25				1,800.00	8,278.42
Advance Collections.....			91,021.96						91,021.96
Totals.....	\$ 16,124.17	\$ 6,455.98	\$ 574,374.55	\$ 6,788.38	\$ 33,300.00	.00	.00	\$ 257,862.86	\$ 894,905.94