SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1969 Fiscal Year (1)	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1969		Estimated Budget Revenues 1969 Fiscal Year (1)	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1969	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
197,526.00	604,432.81	406,906.81	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
533,275.00	528,833.02	(4,441.98)	.....	.....	.....
.....	.....	.....	.....	.....	.....
98,897.00	360,778.21	261,881.21	.....	.....	.....
254,838.00	304,007.19	49,169.19	592,160.00	760,558.00	168,398.00
.....	.....	.....	493,801.00	244,252.00	(249,549.00)
.....	.....	.....	80,000.00	18,311.68	(61,688.32)
.....	.....	.....	.....	.....	.....
10,000.00	17,841.89	7,841.89	5,536.00	14,495.00	8,959.00
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	41,116.94	41,116.94	.....	.....	.....
63,800.00	80,737.32	16,937.32	263,428.00	318,543.28	55,115.28
.....	.....	.....	638,797.00	491,115.25	(147,681.75)
10,289.00	7,360.24	(2,928.76)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
35,909.00	48,556.37	12,647.37	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	60,000.00	30,909.00	(29,091.00)
46,285.00	21,119.24	(25,165.76)	.....	.....	.....
263,316.00	268,463.56	5,147.56	.....	.....	.....
975,000.00	.....	(975,000.00)	.....	.....	.....
1,000.00	390.00	(610.00)	.....	.....	.....
.....	.....	.....	.....	.....	.....
15,338.00	24,563.00	9,225.00	.....	.....	.....
46,086.00	49,610.25	3,524.25	.....	.....	.....
878.00	940.00	62.00	.....	.....	.....
5,687.00	5,755.00	68.00	.....	.....	.....
16,783.00	22,299.00	5,516.00	.....	.....	.....
15,357.00	12,940.00	(2,417.00)	.....	.....	.....
9,228.00	10,071.85	843.85	.....	.....	.....
43,497.00	50,359.00	6,862.00	.....	.....	.....
36,333.00	40,175.00	3,842.00	.....	.....	.....
81,027.00	115,596.30	34,569.30	.....	.....	.....
52,600.00	56,731.70	4,131.70	.....	.....	.....
85,306.00	71,541.00	(13,765.00)	.....	.....	.....
2,982.00	3,678.80	696.80	.....	.....	.....
1,210.00	920.00	(290.00)	.....	.....	.....
109,117.00	77,425.46	(31,691.54)	.....	.....	.....
2,760.00	5,561.00	2,801.00	.....	.....	.....
150.00	50.00	(100.00)	.....	.....	.....
9,174.00	20,233.00	11,059.00	.....	.....	.....
3,008.00	2,930.00	(78.00)	.....	.....	.....
37,815.00	31,731.10	(6,083.90)	.....	.....	.....
44,870.00	57,987.00	13,117.00	.....	.....	.....
7,114.00	6,825.92	(288.08)	.....	.....	.....
21,935.00	21,825.62	(109.38)	.....	.....	.....
294,482.00	300,360.61	5,878.61	.....	.....	.....
.....	.....	.....	.....	.....	.....
72,998,394.00	70,063,608.41	(2,934,785.59)	.....	.....	.....
2,379,030.00	2,365,282.62	(13,747.38)	177,680.00	166,180.09	(11,499.91)

EXHIBIT F—Continued