

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1969 Fiscal Year (1)	Revenues Collected..... Fiscal Year Ended June 30, 1969	
		Amount	Excess or Deficiency()
Department of Game and Inland Fish.....			
Department of Forests and Parks.....		1,038.92	1,038.92
Maryland Geological Survey.....	17,500.00	18,228.86	728.86
Maryland Geological Survey—Bureau of Mines.....		23.00	23.00
Department of Water Resources.....		5,553.29	5,553.29
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
State Department of Health:			
Title XIX Reimbursements.....	29,200,000.00		(29,200,000.00)
Administration and Supporting Services.....	664,384.00	725,823.64	61,439.64
Deer's Head State Hospital.....	6,961.00	10,418.71	3,457.71
Montebello State Hospital.....	9,286.00	8,162.04	(1,123.96)
Western Maryland State Hospital.....	8,261.00	9,654.37	1,393.37
Maryland Tuberculosis Hospitals.....	34,883.00	45,369.63	10,486.63
Department of Mental Hygiene:			
Headquarters.....		15,039.04	15,039.04
Crownsville State Hospital.....	49,350.00	71,100.22	21,750.22
Eastern Shore State Hospital.....	12,752.00	20,485.45	7,733.45
Rosewood State Hospital.....	56,476.00	78,585.23	22,109.23
Springfield State Hospital.....	49,350.00	56,629.63	7,279.63
Spring Grove State Hospital.....	55,118.00	78,261.39	23,143.39
The Clifton T. Perkins State Hospital.....	18,280.00	15,951.19	(2,328.81)
Henryton State Hospital.....	13,500.00	13,248.07	(251.93)
State Department of Social Services:			
Headquarters and Public Assistance.....		17,551.39	17,551.39
State Department of Juvenile Services:			
Headquarters.....		3,709.07	3,709.07
Boys' Village of Maryland.....	29,807.00	34,047.17	4,240.17
Maryland Training School for Boys.....	22,304.00	27,686.73	5,382.73
Montrose School for Girls.....	18,071.00	20,830.93	2,759.93
Victor Cullen School.....	10,525.00	11,702.24	1,177.24
Boys' Forestry Camps.....	6,111.00	2,890.27	(3,220.73)
Maryland Children's Center.....		8.20	8.20
State Coordinating Commission on Problems of the Aging.....		22.50	22.50
Department of Correctional Services:			
Headquarters.....		48,186.62	48,186.62
Maryland House of Correction.....	7,686.00	97,583.00	89,897.00
Maryland Penitentiary.....		528.38	528.38
Maryland Correctional Institution—Hagerstown.....	7,035.00	46,386.52	39,351.52
Maryland Correctional Institution for Women—Jessup.....	4,767.00	2,678.31	(2,088.69)
Correctional Camps.....		130.45	130.45
Patuxent Institution.....	2,610.00	9,321.35	6,711.35
Maryland School for the Deaf.....	5,731.00	7,575.78	1,844.78
Morgan State College.....	3,815.00	11,396.90	7,581.90
St. Mary's College of Maryland.....	2,236.00	3,086.28	850.28
State Department of Education.....		80,696.76	80,696.76
University of Maryland and State Board of Agriculture.....	301,227.00	291,024.85	(10,202.15)
Bowie State College.....	9,135.00	13,575.88	4,440.88
Coppin State College.....		2,663.61	2,663.61
Frostburg State College.....	4,874.00	58,539.20	53,665.20
Salisbury State College.....	1,502.00	16,124.17	14,622.17
Towson State College.....	5,842.00	59,178.83	53,336.83
Department of Employment Security.....			
Other State Departments.....		206,448.67	206,448.67
Total Direct Receipts.....	\$640,219,342.00	\$631,787,496.77	(\$ 8,431,845.23)
Transfers—Federal Title XIX Reimbursements.....		29,751,337.29	29,751,337.29
Transfers—Other.....	750,000.00	3,404,566.78	2,654,566.78
GRAND TOTAL.....	\$640,969,342.00	\$664,943,400.84	\$23,974,058.84

() Denotes Red Figures.

(1) Estimates Per Governor's 1970 Budget Document.