

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1969 Fiscal Year (1)	 Revenues Collected Fiscal Year Ended June 30, 1969		Estimated Budget Revenues 1969 Fiscal Year (1)	 Revenues Collected Fiscal Year Ended June 30, 1969	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
1,889,753.00	2,014,361.81	124,608.81	246,049.00	259,459.96	13,410.96
933,671.00	1,050,036.94	116,365.94	293,358.00	290,363.77	(2,994.23)
23,150.00	22,965.00	(185.00)	.....	.....	.....
8,520.00	.....	(8,520.00)	.....	.....	.....
87,000.00	87,000.00	.....	15,000.00	41,200.00	26,200.00
8,386.00	9,379.15	993.15	.....	.....	.....
50,000.00	45,098.37	(4,901.63)	.....	.....	.....
25,349.00	19,218.76	(6,130.24)	.....	.....	.....
92,737.00	49,627.52	(43,109.48)	.....	.....	.....
8,460,355.00	7,351,997.03	(1,108,357.97)	6,725,419.00	6,081,786.54	(643,632.46)
.....	.....	.....	.....	9,500.00	9,500.00
.....	.....	.....	.....	3,500.00	3,500.00
.....					
62,554.00	49,911.75	(12,642.25)	283,074.00	371,583.02	88,509.02
.....	.....	.....	208,537.00	205,952.10	(2,584.90)
.....	.....	.....	159,303.00	152,874.93	(6,428.07)
.....	.....	.....	317,402.00	207,537.59	(109,864.41)
.....	5,000.00	5,000.00	110,762.00	248,593.13	137,831.13
.....	.....	.....	284,508.00	277,272.14	(7,235.86)
.....	.....	.....	124,413.00	131,980.34	7,567.34
.....	.....	.....	100,000.00	103,706.00	3,706.00
.....	.....	.....	55,819,244.00	56,363,714.56	544,470.56
.....					
.....	.....	.....	1,500.00	1,005.49	(494.51)
.....	.....	.....	1,500.00	995.95	(504.05)
.....	.....	.....	1,500.00	(3,043.61)	(4,543.61)
.....	.....	.....	1,500.00	1,502.00	2.00
.....					
.....	.....	.....	1,500.00	1,003.19	(496.81)
.....	.....	.....	25,000.00	24,833.53	(166.47)
.....	.....	.....	2,717.00	9,660.00	6,943.00
247,500.00	308,531.05	61,031.05	.....	.....	.....
42,275.00	43,693.08	1,418.08	.....	.....	.....
61,000.00	72,906.92	11,906.92	.....	.....	.....
15,000.00	13,160.00	(1,840.00)	.....	.....	.....
601,000.00	457,730.40	(143,269.60)	.....	.....	.....
.....					
.....	.....	.....	2,000.00	826.68	(1,173.32)
2,220,500.00	2,277,431.45	56,931.45	1,245,225.00	1,225,581.43	(19,643.57)
424,898.00	394,497.46	(30,400.54)	10,800.00	16,081.22	5,281.22
21,925.00	39,356.44	17,431.44	44,225,487.00	34,465,632.71	(9,759,854.29)
25,243,788.00	25,482,702.90	238,914.90	1,914,066.00	2,409,281.17	495,215.17
461,234.00	614,175.06	152,941.06	59,067.00	255,777.83	196,710.83
122,423.00	261,443.96	139,020.96	76,650.00	191,672.00	115,022.00
1,173,623.00	1,371,718.12	198,095.12	59,130.00	100,902.70	41,772.70
469,347.00	574,374.55	105,027.55	29,200.00	33,300.00	4,100.00
2,208,288.00	2,873,865.74	665,577.74	214,925.00	223,773.00	8,848.00
.....	.....	.....	10,316,061.00	11,068,582.86	752,521.86
.....	25,144,421.12	25,144,421.12	.....	834,529.32	834,529.32
\$378,823,921.00	\$404,279,845.35	\$25,455,924.35	\$125,186,299.00	\$117,655,285.85	(\$7,531,013.15)
(750,000.00)	(1,956,704.58)	(1,206,704.58)	.....	(101,084.48)	(101,084.48)
\$378,073,921.00	\$402,323,140.77	\$24,249,219.77	\$125,186,299.00	\$117,554,201.37	(\$7,632,097.63)