

**STATE OF MARYLAND
SUMMARY**

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Real and Personal Property Taxes.....	\$ 34,502,894		\$ 34,502,894	
Franchise and Corporation Taxes.....	26,849,000	\$ 25,399,000	1,450,000	
Tax on Insurance Companies, Etc.....	18,280,000	18,280,000		
Motor Vehicle Taxes, Fees and Fines.....	215,970,391	11,000,000	204,970,391	
Alcoholic Beverages Excise Taxes, Etc.....	15,880,000	11,613,000	4,267,000	
Income Taxes.....	436,273,000	430,661,000	5,612,000	
Retail Sales and Use Taxes.....	233,110,000	233,110,000		
State Tobacco Tax.....	27,050,000	13,757,500	13,292,500	
Tax on Horse Racing.....	13,476,613	9,298,613	4,178,000	
Tax on Admissions.....	984,000		984,000	
Death Taxes.....	12,173,000	12,173,000		
Miscellaneous Fees, Fines, Forfeitures.....	3,222,915	3,145,400	77,515	
Miscellaneous Revenues.....	12,695,000	12,695,000		
State Departments.....	312,186,241	41,094,850	128,108,247	142,983,144
Total.....	\$1,362,653,054	\$822,227,363	\$397,442,547	\$142,983,144
Transfers from Other Funds.....	750,000	750,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(458,709)		(458,709)	
Department of Maryland State Police.....	(199,186)		(199,186)	
TOTAL ESTIMATED REVENUES.....	\$1,362,745,159	\$822,977,363	\$396,784,652	\$142,983,144

() Denotes Red Figures.

(A) Includes \$67,096,493 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.

EXHIBIT I