

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ended June 30, 1970

	General Fund	Special Fund	Federal Fund	Total Funds
PUBLIC DEBT:				
Redemption and Interest on State Bonds.....	\$	34,502,894(A)		\$ 34,502,894
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Ordinary Business Corporations.....	\$	460,000		\$ 460,000
Share of Tax on Admissions.....		808,810		808,810
Share of Racing Revenue.....		3,487,304		3,487,304
Reimbursement of Trial Magistrates' Expenses.....		1,250,000		1,250,000
Share of Alcoholic Beverages Excise Tax.....		4,267,000		4,267,000
Share of State Tobacco Tax.....		13,292,500		13,292,500
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations.....		990,000		990,000
State Aid for Police Protection Fund.....	\$ 27,100,000			27,100,000
State Grants to Subdivisions.....	15,250,000			15,250,000
Share of Highway User Revenue Fund.....		35,345,986		35,345,986
Total.....	\$ 42,350,000	\$ 59,901,600		\$ 102,251,600
RETIREMENT:				
Employees' Retirement System of the State of Maryland.....	\$ 33,437,569	\$ 236,776		\$ 33,674,345
State Police Retirement System.....		1,643,060		1,643,060
Total Retirement.....	\$ 33,437,569	\$ 1,879,836		\$ 35,317,405
LEGISLATIVE:				
General Assembly of Maryland.....	\$ 2,834,911			\$ 2,834,911
Department of Legislative Reference.....	177,502			177,502
Department of Fiscal Services:				
Administration.....	62,128			62,128
Division of Budget Review.....	158,580			158,580
Division of Fiscal Research.....	182,871			182,871
Division of Audits.....	725,088			725,088
Commissioners for Uniform State Laws.....	4,550			4,550
Total Legislative.....	\$ 4,145,630			\$ 4,145,630
JUDICIAL:				
Judiciary.....	\$ 3,961,500			\$ 3,961,500
Municipal Court of Baltimore City.....		\$ 1,119,045		1,119,045
State Law Department.....	835,998			835,998
State Library.....	61,249			61,249
Total Judicial.....	\$ 4,858,747	\$ 1,119,045		\$ 5,977,792
GENERAL CONTROL:				
Executive Department—Governor.....	\$ 1,106,335			\$ 1,106,335
Executive Department—Management Audit.....	40,000			40,000
Executive Department—Criminal Injuries Compensation Board.....	119,165			119,165
Executive Department—Comprehensive Health Planning Executive Department—Commission on Law Enforce- ment and the Administration of Justice.....	97,257		\$ 100,700	197,957
Executive Department—Southern Regional Educational Board.....	33,338		500,000	533,338
Secretary of State.....	10,000			10,000
Board of Public Works.....	119,350			119,350
Comptroller of the Treasury:	5,223,174			5,223,174
General Department.....	1,053,152			1,053,152
License Bureau.....	146,018	\$ 77,515		223,533
Bureau of Revenue Estimates.....	79,839			79,839
Admissions Tax Division.....		175,190		175,190
Alcoholic Beverages Division.....	572,275			572,275
Gasoline Tax Division.....		1,052,284		1,052,284
Income Tax Division.....	3,473,439			3,473,439
Retail Sales Tax Division.....	2,164,016			2,164,016
Central Payroll Bureau.....	387,689			387,689
Abandoned Property Division.....		79,156		79,156
Data Processing Division.....	542,040			542,040
State Treasurer.....	2,354,216			2,354,216
Department of Budget and Procurement.....	1,012,397			1,012,397
Commissioner of Personnel.....	1,065,397			1,065,397
State Employees' Standard Salary Board.....	16,059,090			16,059,090
State Planning Department.....	579,292		147,000	726,292

EXHIBIT J—Continued