STATE OF MARYLAND

State Department of Social Services—Local Assistance Accounts
For the Fiscal Year Ended June 30, 1969

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance To Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance To Employables	Boarding Care of Children	ADMINISTRATION	
									Local Units	State Department
1968 Balance Forwarded—General Fund										
Appropriation—General Fund	$ 52,022,358.00	$ 1,182,368.00	$ 21,105,233.00	$ 81,161.00	$ 3,478,702.00	$ 5,154,692.00	$ 150,970.00	$ 7,804,111.00	$ 11,686,330.00	$ 1,378,791.00
Appropriation—Federal Fund	59,674,844.00	4,549,642.00	30,250,000.00	214,180.00	8,627,140.00	...	...	1,298,600.00	11,750,003.00	2,985,279.00
Cancellation of Federal Fund Appropriation	(3,271,941.40)	(681.44)	(202.58)	(766.20)	(344.45)	...	...	(16.61)	(1,542,702.56)	(1,727,227.56)
Budget Credits (Per Contra)	1,970,634.42	23,478.87	102,079.15	1,105.15	(15,074.35)	12,407.49	3,834.86	5,484.45	1,758,780.06	78,538.74
Total Available	$110,395,895.02	$5,754,807.43	$51,457,109.57	$ 295,679.95	$12,090,423.20	$5,167,099.49	$ 154,804.86	$9,108,178.84	$23,652,410.50	$2,715,381.18
Disbursements—Net:										
Counties:										
Allegany	$ 1,901,871.65	$ 226,262.49	$ 745,316.07	$ 13,289.80	$ 282,060.44	$ 18,780.96	$ ...	$ 95,399.53	$ 520,762.36	...
Anne Arundel	3,713,816.52	181,373.42	1,971,761.11	11,331.61	324,553.62	54,387.82	4,011.70	339,537.67	826,859.57	...
Baltimore	2,938,013.58	242,811.25	974,029.81	2,383.95	338,936.08	48,086.21	6,305.69	318,828.56	1,006,632.03	...
Calvert	569,219.83	36,385.67	365,998.71	484.90	46,613.39	2,382.42	...	35,729.07	81,625.67	...
Caroline	734,298.96	94,138.93	236,570.84	2,956.44	121,103.73	12,541.35	...	57,590.92	209,396.75	...
Carroll	753,110.92	110,570.55	180,198.23	2,101.21	116,340.79	10,845.45	...	99,406.21	233,648.48	...
Cecil	996,759.17	66,074.60	310,586.38	775.45	86,434.17	11,318.73	...	185,832.61	335,737.23	...
Charles	1,226,689.71	66,231.09	787,430.63	6,187.13	122,678.67	16,235.54	...	67,633.97	160,292.68	...
Dorchester	1,012,127.38	123,855.45	322,791.06	4,681.36	184,199.35	35,311.67	...	51,799.68	289,488.81	...
Frederick	918,359.52	71,321.07	275,702.26	1,244.97	78,087.97	7,089.35	...	158,784.71	326,129.19	...
Garrett	630,122.30	113,297.91	212,382.52	805.00	108,603.60	16,567.14	...	36,526.33	142,439.80	...
Harford	1,110,495.70	64,859.85	505,914.57	429.96	67,705.04	16,049.70	...	151,320.92	244,215.66	...
Howard	401,975.09	36,149.15	148,112.34	295.02	45,627.27	5,564.30	...	52,755.96	113,471.05	...
Kent	325,288.32	51,432.49	96,942.45	2,123.04	39,354.04	1,045.68	209.53	26,369.59	107,811.50	...
Montgomery	2,230,507.85	153,076.21	790,371.50	4,126.88	161,850.93	44,223.52	2,463.11	275,565.51	798,830.19	...
Prince George's	5,552,667.72	305,274.03	2,708,320.86	9,040.62	456,719.30	59,430.74	...	708,120.17	1,305,762.00	...
Queen Anne's	324,981.83	65,543.28	78,583.65	585.02	50,997.43	8,126.86	...	29,128.91	97,066.68	...
St. Mary's	1,204,402.83	120,405.04	670,012.06	2,898.00	113,843.92	18,725.28	...	56,965.35	221,553.18	...
Somerset	567,289.82	61,049.47	153,684.34	3,688.65	60,220.20	12,080.24	541.26	111,283.99	164,741.67	...
Talbot	335,178.90	59,413.23	79,533.90	689.56	36,607.26	1,942.97	...	45,931.45	111,060.53	...
Washington	1,844,690.36	279,628.65	796,745.40	3,603.19	276,822.52	23,822.20	...	129,279.35	334,789.05	...
Wicomico	1,610,990.53	119,405.36	773,597.80	12,054.20	218,262.64	46,435.34	1,468.91	120,859.35	318,906.93	...
Worcester	418,926.04	73,462.67	135,031.01	3,831.16	51,332.96	3,791.84	...	51,277.36	100,199.04	...
Baltimore City	70,762,047.63	3,009,305.72	37,975,412.00	205,517.29	8,715,541.80	4,622,889.36	89,513.42	5,717,116.87	10,476,751.67	...
Sub-Total, Distributed to Political Subdivisions (A—8)	$102,083,832.16									
Baltimore City—Employees' Benefits	642,029.08	...	...	...	...	...	...	...	642,029.08	...
State Department of Social Services	2,383,036.41	...	...	...	...	...	...	...	...	$2,383,036.41
State Agencies—Employees' Benefits	315,236.22	...	...	...	...	...	...	...	273,292.10	41,944.12
Year End Adjustment (1)	(6,430.85)	...	...	...	...	...	...	...	(6,430.85)	...
Total Disbursements—Net	$105,417,703.02	$ 5,731,327.58	$51,355,029.50	$ 294,574.41	$12,104,497.12	$ 5,092,674.67	$ 54,513.62	$ 8,923,043.54	$19,437,062.05	$ 2,424,980.53
Budget Credits (Per Contra)	1,970,634.42	23,478.87	102,079.15	1,105.15	(15,074.35)	12,407.49	3,834.86	5,484.45	1,758,780.06	78,538.74
Total Disbursements	$107,388,337.44	$ 5,754,806.45	$51,457,108.65	$ 295,679.56	$12,089,422.77	$ 5,105,082.16	$ 58,348.48	$ 8,928,527.99	$21,195,842.11	$ 2,503,519.27
Reversions	2,967,379.32	.98	.92	.39	1,000.43	62,017.33	96,456.38	179,650.85	2,456,568.39	171,683.65
Balance—June 30, 1969—General Fund	40,178.26	...	...	...	...	...	...	...	...	40,178.26
TOTAL	$110,395,895.02	$ 5,754,807.43	$51,457,109.57	$ 295,679.95	$12,090,423.20	$ 5,167,099.49	$ 154,804.86	$ 9,108,178.84	$23,652,410.50	$ 2,715,381.18

(1) Represents difference between estimated and actual billings to Local Departments for their share of salaries and fringe benefits at end of fiscal year.
( ) Denotes Red Figures.

SCHEDULE A—8—2