

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
GENERAL CONSTRUCTION LOAN OF 1965:							
Board of Public Works.....	Charles Anne Arundel	6 7	\$ 100,000.00 499,256.55	\$ 3,500.00 376,400.33	\$ 96,500.00 122,856.22	\$.00 113,850.00	\$ 96,500.00 9,006.22
TOTAL.....			\$ 599,256.55	\$ 379,900.33	\$ 219,356.22	\$ 113,850.00	\$ 105,506.22
Department of Forests & Parks.....	Worcester	17	\$ 350,000.00	\$ 276,546.66	\$ 73,453.34	\$ 72,842.08	\$ 611.26
	Charles & Prince George's.....	19	225,000.00	191,098.08	33,901.92	29,829.65	4,072.27
	Frederick	20	75,000.00	65,262.23	9,737.77	9,737.77	.00
	"	21	225,000.00	223,966.59	1,034.41	1,034.41	.00
	Cecil	23	150,000.00	137,973.47	12,026.53	900.00	11,126.53
	Charles	24	200,000.00	68,785.23	131,214.77	56,439.59	74,775.18
	Washington	25	100,000.00	73,500.34	26,499.66	26,429.66	70.00
	Harford & Baltimore County	26	950,000.00	949,452.81	547.19	547.19	.00
	Somerset	27	125,000.00	97,822.15	27,177.85	304.66	26,873.19
	"	28	45,000.00	42,255.18	2,744.82	.00	2,744.82
	Baltimore County	29	35,000.00	33,789.10	1,210.90	.00	1,210.90
	Howard & Mont.	30	250,000.00	250,000.00	.00	.00	.00
	Various	31	510,000.00	301,321.14	208,678.86	134,327.36	74,351.50
	St. Mary's	32	200,000.00	177,157.10	22,842.90	9,000.00	13,842.90
	"	33	280,000.00	266,527.75	13,472.25	13,307.67	164.58
	Worcester	36	74,999.97	74,999.97	.00	.00	.00
	Harford	37	100,000.00	87,447.26	12,552.74	2,861.64	9,691.10
	Qu. Anne & Caroline	38	200,000.00	192,626.51	7,373.49	4,490.00	2,883.49
	Washington	39	28,500.00	19,217.20	9,282.80	.00	9,282.80
TOTAL.....			\$ 4,123,499.97	\$ 3,529,747.77	\$ 593,752.20	\$ 362,061.68	\$ 231,700.52
State Department of Health—Hdqts.	Cecil	41	\$ 42,900.00	\$ 32,175.00	\$ 10,725.00	\$ 10,725.00	.00
Montebello State Hospital	Baltimore City	43	\$ 287,100.00	\$ 286,387.35	\$ 712.65	.00	\$ 712.65
	"	44	80,000.00	71,782.40	8,217.60	.00	8,217.60
TOTAL.....			\$ 367,100.00	\$ 358,169.75	\$ 8,930.25	.00	\$ 8,930.25
Dept. of Mental Hygiene—Hdqts.	Baltimore City & Washington	46	\$ 250,000.00	.00	\$ 250,000.00	.00	\$ 250,000.00
Crownsville State Hospital	Anne Arundel	48	\$ 481,000.00	\$ 481,000.00	.00	.00	.00
Rosewood State Hospital.....	Baltimore County	54	\$ 39,000.00	\$ 39,000.00	.00	.00	.00
	"	57	44,642.68	44,642.68	.00	.00	.00
TOTAL.....			\$ 83,642.68	\$ 83,642.68	.00	.00	.00
Springfield State Hospital	Carroll	61	\$ 177,000.00	\$ 173,948.10	\$ 3,051.90	\$ 2,835.30	\$ 216.60
	"	62	84,910.99	84,910.99	.00	.00	.00
	"	63	262,739.73	262,739.73	.00	.00	.00
	"	64	25,000.00	25,000.00	.00	.00	.00
	"	65	35,000.00	34,459.15	540.85	.00	540.85
TOTAL.....			\$ 584,650.72	\$ 581,057.97	\$ 3,592.75	\$ 2,835.30	\$ 757.45
Spring Grove State Hospital	Baltimore County	67	\$ 50,000.00	\$ 37,909.03	\$ 12,090.97	.00	\$ 12,090.97
Dept. of Public Welfare—Hdqts.	Prince George's	70	\$ 125,000.00	\$ 41,213.90	\$ 83,786.10	\$ 75,674.24	\$ 8,111.86
Montrose School for Girls	Baltimore County	72	\$ 190,000.00	\$ 31,866.45	\$ 158,133.55	\$ 155,465.99	\$ 2,667.56
	"	73	20,000.00	2,180.00	17,820.00	17,820.00	.00
TOTAL.....			\$ 210,000.00	\$ 34,046.45	\$ 175,953.55	\$ 173,285.99	\$ 2,667.56
Maryland Correctional Institution— Hagerstown.....	Washington	79	\$ 150,000.00	\$ 145,256.90	\$ 4,743.10	\$ 331.62	\$ 4,411.48
State Use Industries.....	Anne Arundel	82	\$ 173,500.00	\$ 173,500.00	.00	.00	.00
	"	83	10,000.00	5,090.00	4,910.00	.00	4,910.00
TOTAL.....			\$ 183,500.00	\$ 178,590.00	\$ 4,910.00	.00	\$ 4,910.00
Maryland School for the Deaf.....	Frederick	88	\$ 382,000.00	\$ 382,000.00	.00	.00	.00
Morgan State College.....	Baltimore City	91	\$ 153,120.32	\$ 153,120.32	.00	.00	.00
	"	92	150,000.00	2,210.00	147,790.00	.00	147,790.00
TOTAL.....			\$ 303,120.32	\$ 155,330.32	\$ 147,790.00	.00	\$ 147,790.00
St. Mary's College of Maryland	St. Mary's	96	\$ 225,000.00	\$ 197,354.32	\$ 27,645.68	.00	\$ 27,645.68
Bowie State College	Prince George's	98	\$ 100,000.00	\$ 98,363.83	\$ 1,636.17	\$ 649.54	\$ 986.63
Coppin State College.....	Baltimore City	101	\$ 932,000.00	\$ 894,031.99	\$ 37,968.01	\$ 3,064.41	\$ 34,903.60
	"	102	50,000.00	45,673.50	4,326.50	4,326.50	.00
TOTAL.....			\$ 982,000.00	\$ 939,705.49	\$ 42,294.51	\$ 7,390.91	\$ 34,903.60
Frostburg State College	Allegany	106	\$ 1,680,000.00	\$ 985,611.91	\$ 694,388.09	\$ 672,315.58	\$ 22,072.51
	"	106	40,000.00	3,550.00	36,450.00	36,450.00	.00
	"	107	83,000.00	79,675.76	3,324.24	292.50	3,031.74
	"	110	51,000.00	36,374.51	14,625.49	14,625.49	.00
TOTAL.....			\$ 1,854,000.00	\$ 1,105,212.18	\$ 748,787.82	\$ 723,683.57	\$ 25,104.25

STATEMENT A—9—Continued