

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Medical Care Services.....	32.01.04	Current	General		\$ 84,609,789.00	\$ (574,681.00)	\$ 194,573.03
			Special		5,315,214.00		361,359.84
			Federal		5,580,771.00	6,696,415.00	19,702.90
		Non-Budgeted					
		Prior	General	\$ 10,878,280.13			277,724.07
			Federal	9,022.48			65.44
		Total		\$ 10,887,312.61	\$ 95,505,754.00	\$ 6,021,734.00	\$ 853,425.28
Chronic Disease Hospitals—Central Direction.....	32.01.06	Current	General		\$ 211,805.00	\$ (3,364.00)	\$ 268.33
		Prior	General	\$ 92.25			28.00
		Total		\$ 92.25	\$ 211,805.00	\$ (3,364.00)	\$ 296.33
Deer's Head State Hospital.....	32.01.07	Current	General		\$ 2,259,310.00	\$ 175,647.00	\$ 318.38
			Federal		79,523.00		78,781.92
		Non-Budgeted					
		Prior	General	\$ 29,935.86			858.28
			Federal	1,372.27			89.46
		Total		\$ 31,308.13	\$ 2,338,833.00	\$ 175,647.00	\$ 80,048.04
Montebello State Hospital.....	32.01.08	Current	General		\$ 3,793,158.00	\$ 118,546.00	\$ 12,041.05
			Federal		107,985.00		88,360.12
		Non-Budgeted					
		Prior	General	\$ 25,740.46			3,511.97
			Federal				
		Total		\$ 25,740.46	\$ 3,901,143.00	\$ 118,546.00	\$ 103,913.14
Western Maryland State Hospital.....	32.01.09	Current	General		\$ 2,351,318.00	\$ 29,913.00	\$ 486.76
		Prior	General	\$ 10,661.73			430.66
		Total		\$ 10,661.73	\$ 2,351,318.00	\$ 29,913.00	\$ 917.42
Maryland Tuberculosis Hospitals—Central Direction.....	32.01.12	Current	General		\$ 108,825.00	\$ (3,244.00)	\$ 11,331.77
Mount Wilson State Hospital.....	32.01.13	Current	General		\$ 3,257,567.00	\$ 288,300.00	\$ 1,112.94
			Non-Budgeted				
		Prior	General	\$ 52,335.11			3,686.30
		Total		\$ 52,335.11	\$ 3,257,567.00	\$ 288,300.00	\$ 4,799.24
Pine Bluff State Hospital.....	32.01.14	Current	General		\$ 389,076.00	\$ 35,643.00	\$ 1,064.55
			Non-Budgeted				
		Prior	General	\$ 1,107.46			76.58
		Total		\$ 1,107.46	\$ 389,076.00	\$ 35,643.00	\$ 1,141.13
Department of Environmental Health: Environmental Health Services.....	32.01.16	Current	General		\$ 1,781,156.00	\$ 150,938.00	\$ 144,693.10
			Federal		877,276.00	117,426.00	22,424.40
			General	\$ 25,112.93			1,491.22
			Federal	490,635.17			1,128.55
		Total		\$ 515,748.10	\$ 2,658,432.00	\$ 268,364.00	\$ 169,737.27
Department of Mental Hygiene: Headquarters.....	32.01.20	Current	General		\$ 6,070,292.00	\$ (1,324,166.00)	\$ 339,074.41
			Special		66,551.00		23,550.16
			Federal		317,235.00	81,577.00	91,319.49
		Non-Budgeted					
		Prior	General	\$ 9,183.84			
		Total		\$ 9,183.84	\$ 6,454,078.00	\$ (1,242,589.00)	\$ 453,944.06
Maryland Psychiatric Research Center.....	32.01.21	Current	General		\$ 668,592.00	\$ 38,839.00	\$ 400.62
		Prior	General	\$ 22,090.54			
		Total		\$ 22,090.54	\$ 668,592.00	\$ 38,839.00	\$ 400.62
Inner City Community Mental Health Center.....	32.01.22	Current	General		\$ 611,587.00	\$	\$ 59,450.90