

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Rosewood State Hospital	03	055	184,600.00	141,503.08	100.00	42,996.92
	03	056	35,000.00	4,500.00	.00	30,500.00
	03	057	13,560.00	13,560.00	.00	.00
Department of Juvenile Services	24	058	505,000.00	49,099.00	11,842.00	444,059.00
	24	059	22,200.00	.00	.00	22,200.00
	24	060	247,000.00	231,451.22	.00	15,548.78
	24	061	7,000.00	.00	.00	7,000.00
	24	062	49,000.00	.00	.00	49,000.00
	25	063	698,700.00	.00	.00	698,700.00
	03	064	8,600,000.00	.00	.00	8,600,000.00
Boys Village of Maryland	16	065	340,000.00	275.00	13,465.00	326,260.00
	16	066	7,300.00	.00	.00	7,300.00
Montrose School for Girls	03	067	15,000.00	13,868.77	270.83	860.40
	03	068	225,000.00	197,709.97	10,274.20	17,015.83
	03	069	33,000.00	4,240.00	4,160.00	24,600.00
Boys Forestry Camps	01	070	35,000.00	.00	17,625.00	17,375.00
Maryland Training School for Boys	03	071	24,000.00	6,454.40	2,661.12	14,884.48
	03	072	60,200.00	20,790.25	30,570.50	8,839.25
Division of Correction	24	073	500,000.00	250,955.06	75,155.80	173,889.14
	24	074	3,445,000.00	.00	.00	3,445,000.00
	24	075	238,000.00	52,077.00	.00	185,923.00
	24	076	137,000.00	.00	.00	137,000.00
	08	077	23,100.00	.00	.00	23,100.00
	13	078	175,000.00	.00	.00	175,000.00
	24	079	1,910,000.00	.00	.00	1,910,000.00
	16	080	1,850,000.00	.00	.00	1,850,000.00
	16	081	950,000.00	807,923.28	47,693.62	94,383.10
	16	082	65,000.00	65,000.00	.00	.00
	16	083	33,900.00	8,919.80	9,824.86	15,155.34
	25	084	50,000.00	.00	.00	50,000.00
	16	085	60,000.00	.00	.00	60,000.00
	21	086	2,174,000.00	1,867,453.72	268,008.71	38,537.57
Maryland House of Correction	02	087	125,000.00	43,160.05	.00	81,839.95
	02	088	63,000.00	55,838.72	.00	7,161.28
	02	089	304,000.00	9,682.00	1,818.00	292,500.00
	02	090	310,000.00	218,489.66	34,801.00	56,709.34
	02	091	265,000.00	84,611.17	.00	180,388.83
	02	092	30,500.00	26,750.50	.00	3,749.50
	02	093	178,000.00	167,435.00	.00	10,565.00
Maryland Penitentiary	24	095	156,000.00	123,600.00	.00	32,400.00
	24	096	250,000.00	.00	.00	250,000.00
	24	097	46,600.00	43,102.22	.00	3,497.78
Maryland Correctional Institution for Women ..	02	098	497,000.00	235,857.18	2,671.42	258,471.40
	02	099	300,000.00	206,646.05	65,103.00	28,250.95
Central Laundry	06	100	275,000.00	207,646.13	1,965.00	65,388.87
	06	101	20,000.00	.00	.00	20,000.00
	06	102	33,500.00	33,063.00	.00	437.00
Patuxent Institution	13	103	100,000.00	62,795.00	1,964.00	35,241.00
	13	104	51,500.00	48,800.00	1,160.00	1,540.00
	13	105	280,000.00	123,477.39	.00	156,522.61
Maryland State Police	13	106	44,000.00	18,073.50	15,609.00	10,317.50
	13	107	724,000.00	820.00	6,245.00	716,935.00
	13	108	140,000.00	.00	.00	140,000.00
	13	109	4,000.00	.00	.00	4,000.00
	13	110	40,000.00	.00	.00	40,000.00
	13	111	55,000.00	.00	.00	55,000.00
	03	112	15,000.00	.00	.00	15,000.00
	03	113	46,000.00	625.00	.00	45,375.00
	23	114	470,000.00	240,023.57	28,363.20	201,613.23
	16	115	191,500.00	91,936.84	97,450.70	2,112.46
University of Maryland—College Park	16	116	3,494,000.00	1,798,503.85	965,948.99	729,547.16
	16	117	117,000.00	113,181.00	3,819.00	.00
	16	118	336,000.00	151,972.45	184,027.55	.00
	16	119	2,500,000.00	943,760.01	215,643.87	1,340,596.12
	16	120	190,000.00	99,989.34	9,608.75	80,401.91
	16	121	5,409,000.00	1,009,665.78	4,359,593.47	39,740.75
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,516,000.00	3,761,396.64	625,811.65	128,791.71
	16	125	78,000.00	.00	6,000.00	72,000.00
	16	126	400,000.00	141,714.33	40,227.99	218,057.68
	16	127	1,130,000.00	1,019,419.22	43,833.83	66,746.95
	16	128	140,000.00	55,075.00	45,800.00	39,125.00
University of Maryland—Baltimore	24	129	170,000.00	.00	.00	170,000.00
	24	130	62,500.00	57,683.05	3,135.95	1,681.00
	24	131	90,000.00	69,413.00	.00	20,587.00