

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Carroll.....	06	206	136,188.00	136,188.00	.00	.00
Cecil.....	07	207	115,624.00	115,624.00	.00	.00
Charles.....	08	208	135,509.00	135,509.00	.00	.00
Dorchester.....	09	209	53,350.00	41,577.75	11,772.25	.00
Frederick.....	10	210	225,040.00	203,346.61	19,910.00	1,783.39
Garrett.....	11	211	36,666.00	36,666.00	.00	.00
Harford.....	12	212	319,615.00	315,773.13	3,841.87	.00
Howard.....	13	213	369,958.00	369,958.00	.00	.00
Kent.....	14	214	34,241.00	34,241.00	.00	.00
Montgomery.....	15	215	1,845,037.00	1,836,761.64	8,275.36	.00
Prince George's.....	16	216	2,106,549.00	2,056,929.00	49,620.00	.00
Queen Anne's.....	17	217	42,874.00	27,859.75	15,014.25	.00
St. Mary's.....	18	218	102,238.00	102,238.00	.00	.00
Washington.....	21	221	194,679.00	162,693.00	31,986.00	.00
Wicomico.....	22	222	101,074.00	53,796.87	47,277.13	.00
Worcester.....	23	223	103,208.00	103,208.00	.00	.00
Baltimore City.....	24	224	1,177,095.00	1,177,095.00	.00	.00
Allegany.....	01	301	162,370.00	162,370.00	.00	.00
Anne Arundel.....	02	302	1,403,480.00	916,626.23	486,853.77	.00
Baltimore.....	03	303	1,954,810.00	1,127,198.46	817,709.95	9,901.59
Calvert.....	04	304	83,070.00	83,070.00	.00	.00
Caroline.....	05	305	41,860.00	40,527.65	1,332.35	.00
Cecil.....	07	307	143,000.00	143,000.00	.00	.00
Charles.....	08	308	296,400.00	296,400.00	.00	.00
Dorchester.....	09	309	64,870.00	64,870.00	.00	.00
Frederick.....	10	310	306,540.00	301,487.50	5,052.50	.00
Garrett.....	11	311	52,650.00	45,688.01	6,961.99	.00
Harford.....	12	312	493,090.00	376,139.35	116,217.15	733.50
Howard.....	13	313	593,320.00	593,320.00	.00	.00
Kent.....	14	314	44,330.00	44,330.00	.00	.00
Montgomery.....	15	315	2,395,380.00	2,381,167.50	14,212.50	.00
Prince George's.....	16	316	2,209,090.00	2,207,142.12	1,947.88	.00
Queen Anne's.....	17	317	56,680.00	42,591.25	14,088.75	.00
St Mary's.....	18	318	144,430.00	139,169.47	5,260.53	.00
Somerset.....	19	319	36,790.00	36,790.00	.00	.00
Talbot.....	20	320	80,990.00	80,907.50	82.50	.00
Washington.....	21	321	277,550.00	277,550.00	.00	.00
Wicomico.....	22	322	149,110.00	121,807.43	27,302.57	.00
Worcester.....	23	323	192,790.00	188,813.55	3,976.45	.00
Baltimore City.....	24	324	1,549,600.00	1,549,600.00	.00	.00
Allegany.....	01	401	143,635.00	143,635.00	.00	.00
Anne Arundel.....	02	402	1,241,540.00	1,160,983.73	80,556.27	.00
Baltimore.....	03	403	1,729,255.00	1,127,982.46	586,581.55	14,690.99
Calvert.....	04	404	73,485.00	73,485.00	.00	.00
Caroline.....	05	405	37,030.00	30,462.13	6,567.87	.00
Carroll.....	06	406	236,900.00	233,329.57	3,570.43	.00
Cecil.....	07	407	126,500.00	126,500.00	.00	.00
Dorchester.....	09	409	57,385.00	56,008.71	1,376.29	.00
Frederick.....	10	410	271,170.00	246,619.78	24,550.22	.00
Garrett.....	11	411	46,575.00	35,683.50	10,891.50	.00
Harford.....	12	412	436,195.00	433,145.00	3,050.00	.00
Howard.....	13	413	524,860.00	415,549.74	109,310.26	.00
Montgomery.....	15	415	2,118,990.00	1,625,511.78	493,478.22	.00
Prince George's.....	16	416	1,954,195.00	1,954,195.00	.00	.00
Queen Anne's.....	17	417	50,140.00	50,140.00	.00	.00
St Mary's.....	18	418	127,765.00	89,138.73	38,626.27	.00
Talbot.....	20	420	71,645.00	66,086.00	4,500.00	1,059.00
Washington.....	21	421	245,525.00	245,525.00	.00	.00
Wicomico.....	22	422	131,905.00	131,905.00	.00	.00
Worcester.....	23	423	170,545.00	166,757.00	3,788.00	.00
Baltimore City.....	24	424	1,370,800.00	1,370,800.00	.00	.00
Allegany.....	01	501	148,447.00	140,923.83	7,523.17	.00
Anne Arundel.....	02	502	1,348,126.00	1,224,049.17	124,076.83	.00
Baltimore.....	03	503	1,832,864.00	1,191,798.51	624,539.24	16,526.25
Calvert.....	04	504	81,757.00	81,757.00	.00	.00
Caroline.....	05	505	39,767.00	4,746.27	35,020.73	.00
Carroll.....	06	506	264,784.00	250,371.50	14,412.50	.00
Cecil.....	07	507	140,296.00	139,503.51	792.49	.00
Charles.....	08	508	284,791.00	284,791.00	.00	.00
Dorchester.....	09	509	60,638.00	60,638.00	.00	.00
Frederick.....	10	510	308,009.00	308,009.00	.00	.00
Garrett.....	11	511	50,265.00	12,074.14	38,190.86	.00
Harford.....	12	512	461,149.00	230,835.46	230,313.54	.00
Howard.....	13	513	548,710.00	318,773.25	229,936.75	.00