

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
University of Maryland College Park	23	182	30,000.00	15,793.66	8,517.00	5,689.34
	09	184	120,000.00	120,000.00	.00	.00
	16	185	122,300.00	119,052.01	.00	3,247.99
	16	186	44,151.73	44,151.73	.00	.00
	16	187	1,245,000.00	765,869.16	43,263.36	435,867.48
	16	190	5,780,000.00	5,780,000.00	.00	.00
	16	193	748,500.00	748,094.48	405.52	.00
	16	194	480,000.00	295,467.66	162,605.11	21,927.23
University of Maryland Baltimore City	24	196	2,074,700.00	2,033,522.54	12,405.00	28,772.46
	24	197	399,800.00	397,638.10	1,110.10	1,051.80
	24	198	112,000.00	104,689.04	16.21	7,294.75
	24	199	292,000.00	287,504.91	.00	4,495.09
	24	200	160,000.00	159,999.99	.00	.01
	24	201	500,000.00	81,523.08	418,476.92	.00
	24	202	220,000.00	211,649.83	.00	8,350.17
	24	203	107,944.06	107,944.06	.00	.00
	24	204	10,367,300.00	10,072,254.34	19,587.34	275,458.32
	24	205	860,000.00	860,000.00	.00	.00
University of Maryland Baltimore County	03	206	134,100.00	77,057.77	.00	57,042.23
	03	207	291,300.00	289,220.81	.00	2,079.19
	03	208	3,853,000.00	3,851,780.27	.00	1,219.73
	03	210	55,000.00	46,449.52	3,683.03	4,867.45
	03	211	150,000.00	150,000.00	.00	.00
	03	214	350,000.00	349,500.00	500.00	.00
University of Maryland Eastern Shore	19	215	103,894.00	103,894.00	.00	.00
	19	216	242,542.84	242,542.84	.00	.00
	19	217	10,909.81	10,909.81	.00	.00
	19	218	25,000.00	.00	.00	25,000.00
	19	219	35,000.00	33,421.13	1,578.87	.00
	19	220	230,000.00	227,000.00	3,000.00	.00
	19	221	161,000.00	95,006.45	3,573.00	62,420.55
	19	222	56,500.00	43,186.98	.00	13,313.02
Board of Trustees of State Colleges	02	225	2,500,000.00	2,461,503.85	3,113.26	35,382.89
Bowie State College	16	227	287,099.09	285,099.09	1,424.00	576.00
	16	228	50,100.00	50,100.00	.00	.00
	16	230	182,000.00	155,926.81	.00	26,073.19
	16	231	573,100.00	571,595.50	.00	1,504.50
	16	232	33,700.00	33,700.00	.00	.00
	16	233	51,400.00	51,400.00	.00	.00
	16	234	10,300.00	2,702.20	.00	7,597.80
	16	236	140,000.00	134,945.77	.00	5,054.23
	16	237	213,790.56	213,790.56	.00	.00
	16	238	160,000.00	151,166.15	8,833.85	.00
	24	240	301,864.83	301,864.83	.00	.00
Coppin State College	24	241	24,000.00	19,822.24	.00	4,177.76
	24	242	82,596.24	82,596.24	.00	.00
	01	245	5,095,000.00	4,895,055.84	22,198.75	177,745.41
Frostburg State College	01	246	11,000.00	.00	11,000.00	.00
	01	247	40,000.00	.00	40,000.00	.00
	01	248	300,000.00	300,000.00	.00	.00
	24	252	360,600.00	225,881.60	.00	134,718.40
Morgan State College	24	253	508,700.00	508,693.40	.00	6.60
	24	254	200,000.00	189,579.34	526.74	9,893.92
	24	255	200,000.00	199,000.00	1,000.00	.00
	24	256	236,800.00	215,088.01	.00	21,711.99
	24	257	8,600.00	8,600.00	.00	.00
	24	258	327,576.16	327,576.16	.00	.00
	24	259	70,000.00	68,763.68	.00	1,236.32
	24	260	30,300.00	.00	.00	30,300.00
Salisbury State College	22	261	362,000.00	335,962.23	40.00	25,997.77
	22	262	1,651,000.00	1,651,000.00	.00	.00
	22	263	25,000.00	25,000.00	.00	.00
	22	264	8,000.00	8,000.00	.00	.00
	22	265	50,000.00	50,000.00	.00	.00
	03	267	618,300.00	615,723.21	.00	2,576.79
Towson State College	03	271	194,000.00	193,989.41	10.59	.00
	03	274	137,200.00	129,178.00	.00	8,022.00
	03	277	1,218,600.00	1,218,562.50	37.50	.00
	03	278	45,000.00	45,000.00	.00	.00
St Marys College of Maryland	18	280	175,000.00	168,432.55	.00	6,567.45
Maryland School for the Deaf	10	284	184,032.78	183,982.61	50.17	.00
	10	285	21,809.58	21,573.58	.00	236.00
	10	287	127,500.00	127,500.00	.00	.00