

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1979 Fiscal Year (1)	 Revenues Collected	
		Fiscal Year Ended June 30, 1979	
		Amount	Excess or Deficiency ()
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary .....		.....	.....
Office of Housing and Community Development		684.30	684.30
Division of Administrative Services .....		.....	.....
Division of Local and Regional Development		3,078.89	3,078.89
Division of Economic Development		3,745.06	3,745.06
Community Development Administration .....		.....	.....
Division of Research .....		.....	.....
Division of Public Affairs		61.63	61.63
TOTAL DIRECT RECEIPTS	2,349,197,597.00	2,387,292,026.81	38,094,429.81
TRANSFERS—FEDERAL TITLE XIX	26,829,363.00	26,233,943.71	(595,419.29)
—OTHER	8,000,000.00	29,305,018.34	21,305,018.34
PRIOR YEAR REVERSIONS .....	.....	.....	.....
GRAND TOTAL	\$2,384,026,960.00	\$ 2,442,830,988.86	\$58,804,028.86

() Denotes Red Figures

(1) Estimates per Governor's Fiscal Year 1980 Budget Message and Bureau of Revenue Estimates revised Report of March 13, 1979.

(2) Includes \$262,350,000 in Reimbursements from the Federal Government, carried by the State Highway Administration as Special, but reflected in the Governor's Budget Message as Federal Funds.

Reconciliation—Special Fund Revenues:

Total Direct Special Fund Revenues	\$1,089,251,963.98
Less property tax recorded in the Annuity Bond Fund	72,979,021.34

Total Special Fund Per Exhibit A-1	<u>\$1,016,272,942.64</u>
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