

STATE OF MARYLAND
Comparison of Budget, Expenditures and Encumbrances(a)
for the Fiscal Year Ended June 30, 1979

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings	190100	Special	\$ 3,574,000.00
Share of Alcoholic Beverages Excise Tax	190300	Special	5,712,000.00
Share of State Tobacco Tax	190400	Special	16,132,000.00
Share of Unclaimed or Abandoned Property	190500	Special	814,017.00
Share of Annual Filing Fees of Maryland Corporations	190600	Special	883,000.00
State Grants to Subdivisions	190700	General	32,837,108.00
Share of Racing Revenue	191000	Special	3,628,343.00
State Aid for Police Protection Fund	191100	General	67,525,300.00
Share of Alcoholic Beverages Beer Tax	191200	Special	4,338,859.00
Total			135,444,627.00
Public Debt:			
Redemption and Interest on State Bonds	200100	General	43,800,000.00
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General	8,053,921.00
State Department of Legislative Reference	210200	General Federal	2,590,346.00
Total			2,590,346.00
Department of Fiscal Services:			
General Administration and Control	210301	General	168,580.00
Budget Review	210302	General	498,091.00
Fiscal and Special Research	210303	General	437,384.00
Post Audits—Compliance or Performance	210304	General	1,922,526.00
Total			3,026,581.00
Commissioners for Uniform State Laws	210400	General	11,000.00
Judicial Review and Legal:			
Judiciary	220100	General	24,485,691.00
Public Defender	220200	General	6,912,463.00
State Law Department	220300	General Federal	3,065,592.00 —0—
Total			3,065,592.00
Maryland Tax Court	220500	General	190,025.00
Workmen's Compensation Commission	220600	General Special	2,260,441.00 —0—
Total			2,260,441.00
Public Service Commission	220700	General	2,767,144.00
Executive and Administration Control Executive Department:			
Office of the Governor	230101	General Special	2,112,084.00 23,265.00
Total			2,135,349.00
Commission on Law Enforcement and Administration of Justice	230102	General Federal	628,283.00 9,812,076.00
Total			10,440,359.00
State Library	230106	General	151,196.00
Office on Aging	230107	General Federal	3,705,571.00 8,025,800.00
Total			11,731,371.00