

| Major Purpose or Function<br>Agency/Unit Name              | Agency/Unit<br>Code No. | Fund                          | Original<br>Budget                      |
|------------------------------------------------------------|-------------------------|-------------------------------|-----------------------------------------|
| Division of State Documents:                               |                         |                               |                                         |
| Maryland Register .....                                    | 230109                  | General<br>Special            | 236,944.00<br>45,500.00                 |
| Total .....                                                |                         |                               | 282,444.00                              |
| Board of Public Works:                                     |                         |                               |                                         |
| Board of Public Works .....                                | 230501                  | General                       | 53,016,787.00                           |
| Capital Appropriations .....                               | 230502                  | General                       | 22,253,700.00                           |
| Interagency Committee for Public School Construction ..... | 230503                  | General                       | 290,759.00                              |
| Military Department .....                                  | 230800                  | General<br>Special<br>Federal | 3,328,931.00<br>76,408.00<br>827,131.00 |
| Total .....                                                |                         |                               | 4,232,470.00                            |
| State Administrative Board of Election Laws:               |                         |                               |                                         |
| Election Laws Administration .....                         | 230901                  | General                       | 501,652.00                              |
| Fair Campaign Financing Commission .....                   | 230902                  | General                       | 623.00                                  |
| Commission on Human Relations .....                        | 231200                  | General<br>Federal            | 896,742.00<br>410,023.00                |
| Total .....                                                |                         |                               | 1,306,765.00                            |
| Maryland Commission on the Capital City .....              | 231300                  | General                       | 18,522.00                               |
| Maryland Veterans Commission .....                         | 231500                  | General<br>Special            | 689,791.00<br>67,950.00                 |
| Total .....                                                |                         |                               | 657,741.00                              |
| Financial and Revenue Administration:                      |                         |                               |                                         |
| Comptroller of the Treasury:                               |                         |                               |                                         |
| Office of the Comptroller .....                            | 240101                  | General                       | 616,874.00                              |
| General Accounting Division .....                          | 240102                  | General                       | 1,361,481.00                            |
| Bureau of Revenue Estimates .....                          | 240103                  | General                       | 79,866.00                               |
| Income Tax Division .....                                  | 240104                  | General<br>Special            | 8,257,791.00                            |
| Total .....                                                |                         |                               | 8,257,791.00                            |
| Retail Sales Tax Division .....                            | 240105                  | General<br>Special            | 3,625,487.00<br>577,019.00              |
| Total .....                                                |                         |                               | 4,202,506.00                            |
| Alcohol and Tobacco Tax Division .....                     | 240107                  | General<br>Special            | 1,736,500.00<br>105,630.00              |
| Total .....                                                |                         |                               | 1,842,130.00                            |
| Gasoline Tax Division .....                                | 240108                  | Special                       | 3,009,775.00                            |
| Central Payroll Bureau .....                               | 240109                  | General                       | 1,211,484.00                            |
| Data Processing Division .....                             | 240110                  | General                       | —0—                                     |
| Miscellaneous Revenue Division .....                       | 240111                  | General<br>Special            | 779,071.00<br>185,983.00                |
| Total .....                                                |                         |                               | 965,054.00                              |
| State Treasurer .....                                      | 240200                  | General                       | 2,567,333.00                            |
| State Department of Assessments and Taxation .....         | 240300                  | General                       | 68,878,787.00                           |
| State Lottery Agency .....                                 | 240400                  | Special                       | 17,352,255.00                           |
| Property Tax Assessments Appeal Board .....                | 240500                  | General                       | 373,566.00                              |