

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Budgetary and Fiscal Administration:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	225,257.00
Division of Administration	250102	General	1,117,724.00
Division of Budget Analysis	250103	General	604,935.00
Division of Management Analysis and Audits	250104	General	371,072.00
Division of Management Information Systems	250105	General	348,567.00
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General Federal	2,306,499.00 53,274.00
Total			2,359,773.00
Personnel Administration	260102	General Federal	2,087,916.00
Total			2,087,916.00
Board of Ethics	260103	General	33,586.00
Salary Review	260104	General	29,900,000.00
Personnel Benefits Contributions	260105	General Special	130,356,212.00 2,193,746.00
Total			132,549,958.00
Employees' Retirement System of the State of Maryland	260300	General Special	46,265,040.00 152,154.00
Total			46,417,194.00
Maryland Teachers Retirement System	260400	General	121,762,591.00
State Police Retirement System	260500	General	3,746,251.00
Judges' Pensions	260600	General	1,677,060.00
Commissioners of the State Accident Fund	260700	General	1,548,723.00
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	659,773.00 91,200.00
Total			750,973.00
State and Local Planning	270102	General Federal	1,482,074.00 525,438.00
Total			2,007,512.00
Regional Planning Council	270103	General Special Federal	194,996.00 424,978.00 1,389,172.00
Total			2,009,146.00
General Services:			
Department of General Services:			
Office of the Secretary	280101	General	979,195.00
Office of Engineering and Construction:			
Design and Construction	280201	General Special	2,261,836.00 324,553.00
Total			2,586,389.00
Annapolis Public Building and Grounds	280202	General	4,234,461.00