

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regional Institute For Children And Adolescents—Baltimore	320124	General Special Federal	2,027,824.00 —0— 59,068.00
Total			2,086,892.00
Crownsville Hospital Center	320125	General Special Federal	12,758,270.00 14,865.00 193,775.00
Total			12,966,910.00
Eastern Shore Hospital Center	320126	General Special Federal	8,302,435.00 8,500.00 228,788.00
Total			8,539,723.00
Springfield Hospital Center	320127	General Special Federal	22,560,650.00 25,480.00 438,655.00
Total			23,024,785.00
Spring Grove Hospital Center	320128	General Special Federal	21,991,530.00 19,441.00 274,472.00
Total			22,285,443.00
Clifton T. Perkins Hospital Center	320129	General Special Federal	4,875,779.00 45,000.00 —0—
Total			4,920,779.00
Mental Retardation Administration	320132	General Special Federal	8,471,208.00 381,005.00 4,974,275.00
Total			13,826,488.00
Rosewood Center	320133	General Special Federal	21,312,303.00 27,623.00 935,470.00
Total			22,075,396.00
Henryton Center	320134	General Federal	3,433,346.00 —0—
Total			3,433,346.00
Great Oaks Center	320135	General Special Federal	6,768,328.00 5,000.00 230,716.00
Total			7,004,044.00
Holly Center	320136	General Special Federal	3,859,327.00 8,000.00 130,703.00
Total			3,998,030.00
Victor Cullen Center	320137	General Special Federal	1,735,814.00 1,350.00 —0—
Total			1,737,164.00
Western Maryland I Mental Retardation Center	320138	General	1,824,529.00
Comprehensive Health Planning Agency	320139	General Federal	459,986.00 698,603.00
Total			1,158,589.00