

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Health Services Cost Review Commission	320140	General Federal	559,982.00 237,030.00
Total			797,012.00
Highland Health Facility	320141	General Special Federal	2,412,826.00 —0— 73,907.00
Total			2,486,733.00
State Department of Juvenile Services: Headquarters	320201	General Federal	18,427,636.00 1,472,665.00
Total			19,900,301.00
Maryland Children's Centers	320202	General Special Federal	2,126,833.00 —0— 1,000.00
Total			2,127,833.00
Boys' Village of Maryland	320203	General Special Federal	1,846,045.00 —0— 1,500.00
Total			1,847,545.00
Maryland Training School For Boys	320204	General Special Federal	4,042,595.00 —0— —0—
Total			4,042,595.00
Montrose School	320205	General Special Federal	3,278,724.00 —0— —0—
Total			3,278,724.00
Boys' Forestry Camps	320206	General Special Federal	1,181,173.00 —0— —0—
Total			1,181,173.00
Alfred D. Noyes Children's Center	320208	General Special	493,257.00 —0—
Total			493,257.00
Board of Sanitarian Registration	320400	General	822.00
Department of Post-Mortem Examiners	320500	Special	555,818.00
State Board of Dental Examiners	320600	General	37,494.00
Commission on Physical Fitness	320700	General	32,582.00
State Board of Medical Examiners	320800	General	161,339.00
State Board of Pharmacy	321000	General	29,332.00
State Board of Examiners of Nurses	321100	General	201,905.00
State Board of Funeral Directors and Embalmers	321200	General	26,415.00
State Board of Examiners in Optometry	321300	General	10,362.00
State Board of Osteopathic Examiners	321400	General	240.00
State Board of Chiropractic Examiners	321500	General	3,991.00
State Board of Physical Therapy Examiners	321600	General	17,824.00
State Board of Examiners of Psychologists	321700	General	11,496.00