

| Major Purpose or Function<br>Agency/Unit Name                    | Agency/Unit<br>Code No. | Fund                          | Original<br>Budget                      |
|------------------------------------------------------------------|-------------------------|-------------------------------|-----------------------------------------|
| Anatomy Board of Maryland .....                                  | 321800                  | General                       | 54,395.00                               |
| State Board of Podiatry Examiners .....                          | 321900                  | General                       | 6,972.00                                |
| Commission on Medical Discipline .....                           | 322000                  | General                       | 40,921.00                               |
| Board of Examiners of Nursing Home Administration .....          | 322100                  | General                       | 32,692.00                               |
| Board of Examiners of Audiologists And Speech Pathologists ..... | 322300                  | General                       | 7,285.00                                |
| Commission on Hereditary Disorders .....                         | 322500                  | General                       | 9,359.00                                |
| Developmental Disabilities Council .....                         | 322600                  | Federal                       | 472,990.00                              |
| State Board of Social Work Examiners .....                       | 322700                  | General                       | 14,398.00                               |
| High Blood Pressure Commission .....                             | 322800                  | General                       | 18,359.00                               |
| State Board of Occupational Therapy Commission .....             | 322900                  | General                       | —0—                                     |
| State Board of Electrologists Examiners .....                    | 323000                  | General                       | —0—                                     |
| Department of Human Resources:                                   |                         |                               |                                         |
| Office of the Secretary .....                                    | 330101                  | General<br>Federal            | 113,177.00<br>266,412.00                |
| Total .....                                                      |                         |                               | 379,589.00                              |
| Social Services Administration .....                             | 330200                  | General<br>Special<br>Federal | 142,985,494.00<br>—0—<br>153,274,391.00 |
| Total .....                                                      |                         |                               | 296,259,885.00                          |
| State Manpower Planning Office .....                             | 330301                  | Federal                       | 20,991,530.00                           |
| Employment Security Administration .....                         | 330400                  | General<br>Federal            | 956,652.00<br>27,427,318.00             |
| Total .....                                                      |                         |                               | 28,383,970.00                           |
| Office of Administration .....                                   | 330501                  | General<br>Federal            | 1,805,023.00<br>6,511,135.00            |
| Total .....                                                      |                         |                               | 8,316,158.00                            |
| Office of Program Planning Evaluation .....                      | 330601                  | General<br>Federal            | 1,250,158.00<br>2,206,569.00            |
| Total .....                                                      |                         |                               | 3,456,727.00                            |
| Office of Program Coordination .....                             | 330701                  | General<br>Federal            | 682,586.00<br>387,868.00                |
| Total .....                                                      |                         |                               | 1,070,454.00                            |
| Maryland Office of Economic Opportunity .....                    | 330800                  | General<br>Federal            | 30,039.00<br>775,573.00                 |
| Total .....                                                      |                         |                               | 805,612.00                              |
| Licensing and Regulation:                                        |                         |                               |                                         |
| Department of Licensing and Regulation:                          |                         |                               |                                         |
| Office of the Secretary .....                                    | 340101                  | General                       | 1,227,126.00                            |
| State Insurance Division .....                                   | 340201                  | General                       | 2,342,593.00                            |
| State Bank Commissioner .....                                    | 340300                  | General                       | 736,299.00                              |
| Commissioner of Consumer Credit .....                            | 340400                  | General                       | 275,753.00                              |
| The Division of Building, Savings and Loan Association .....     | 340500                  | General                       | 538,955.00                              |
| Maryland Home Improvement Commission .....                       | 340800                  | General                       | 161,493.00                              |