

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues by Source—Budgetary Basis
for the year ended June 30, 1982
(Expressed in Thousands)

Source	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues
Taxes:									
Property tax		\$ 143	\$ 112,206	\$ 109,607				\$ 26,110	\$ 135,860
Franchise and corporation tax	\$ 87,201	95,246	5,930	5,942					101,188
Death taxes	26,748	25,800							25,800
Recordation tax	183	112						99	211
Admission and amusement tax			723	682					682
Alcoholic beverages tax	21,570	21,144	10,973	10,975					32,119
Motor vehicle fuel tax			179,000	192,032					192,032
Income taxes	1,390,424	1,413,216	76,261	70,991					1,484,207
Retail sales and use taxes	804,321	797,397							797,397
Cigarette tax	54,375	54,088	15,963	15,905					69,993
Other tobacco taxes		195	23	84					279
Motor vehicle titling taxes			155,000	139,610					139,610
Insurance company taxes	67,395	63,122		26					63,148
Horse racing taxes	13,061	12,212	5,935	4,822					17,034
Shellfish taxes			1,742	1,025					1,025
Boxing, wrestling or sparring taxes		279							279
Apple tax			50	32					32
Boat titling tax			5,385	4,246					4,246
Energy generation tax			6,093	6,231					6,231
Emergency telephone system tax			1,997	1,992					1,992
Total taxes	2,465,278	2,482,954	577,281	564,202				26,209	3,073,365
Other:									
Licenses and permits	7,753	8,016	108,256	98,952				21	106,989
Fees for services	17,790	19,715	110,832	119,813				46,154	185,682
Fines and costs	26,060	26,333	253	603				2,480	29,416
Sales to the public	936	1,236	29,995	29,927		\$ 31		217,003	248,197
Commissions and royalties	309	69	10,121	9,527		5		15	9,616
Rentals	717	623	41,528	35,658				763	37,044
Interest on investments	75,000	79,465	9,409	27,583			\$ 3,094	70,275	180,417
Interest on loan repayments			3,274	5,474				5,024	10,498
Miscellaneous	27,746	5,744	3,422	14,438		570		715	21,467
University of Maryland	896	951	300,995	289,248	\$ 88,156	83,650		9,227	383,076
Federal reimbursements and grants	49,700	46,921	35,925	33,406	1,278,041	1,066,710		31,510	1,178,547
Other reimbursements	32,506	29,164	64,367	32,976		3,271		5,504	70,915
Provisions for refunds				9				467	476
Bond issues:									
State—general purpose				309			188,180		188,489
Department of Transportation— Consolidated Transportation Bonds								60,037	60,037
Loan repayments			40,000	86,105				144	86,249
State reimbursements	198,504	203,453	15,090	136,134	91,652	108,858	6,745	93,116	548,306
Trust funds		5	132,734	2,822				9,814	12,641
Revolving accounts		9	2,117	1,053		337		8,257	9,656
Reduction of expenditures	1	1,779	971	86		416		1,545	3,826
Advance collections		2		113					115
Total revenues	\$2,903,196	\$2,906,439	\$1,486,570	\$1,488,438	\$1,457,849	\$1,263,848	\$198,019	\$588,280	\$6,445,024