STATE OF MARYLAND

State Department of Education Appropriation Account
For Fiscal Year Ending June 30, 1983

	State Share Current Expense	Compensatory Education	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Disruptive Youth	Educationally Deprived Children	Supplementary Ed. Centers Services	Adult Continued Education	Federal Vocational Education	Comprehensive Employment and Training	Apprenticeship Program	Non-Budgeted Funds Driver Education	Food Services	Public Libraries	State Libraries Network	State Publications Depository	School Library Resources	Transportation	School Construction	School Community Centers	Extended Elementary Education	Total Aid Program	OTHER UNITS (1)	Total
BALANCE FORWARDED	$ 1,003,875	.....	$ 1,388,304	$ 3,749,837	$ 34,449	$ 4,130	$ 6,528,656	$1,040,321	$ 682,559	$ 1,410,516	$ 110,771	$ 47,473	.....	$ 3,360,587	$ 384,844	$ 140,518	.....	$1,149,385	.....	.....	$ 151,781	.....	$ 21,188,006	$ 5,557,013	$ 26,745,019
APPROPRIATIONS:																									
General Funds	423,275,523	$5,538,735	79,809,473	.....	522,342	518,682	.....	997,000	830,877	.....	.....	667,770	.....	4,770,672	10,172,438	3,564,597	.....	.....	$98,820,000	$160,472,813	1,317,080	$1,946,344	793,224,346	25,129,704	818,354,050
Special Funds	.....	.....	.....	.....	100,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	100,000	854,905	954,905
Federal Funds	.....	.....	.....	24,382,362	.....	.....	47,174,255	2,155,000	1,700,000	10,851,872	1,677,645	.....	.....	50,982,506	886,892	.....	.....	2,885,000	.....	.....	.....	.....	142,695,532	26,653,911	169,349,443
Non-Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$ 2,598,425	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,598,425	1,374,937	3,973,362
AMENDMENTS:																									
General Funds	(6,505)	.....	(2,764)	.....	286	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,505	.....	$47,500	(2,885,000)	.....	.....	.....	.....	(2,839,978)	2,569,823	(270,155)
Special Funds	.....	.....	.....	.....	17,000	.....	.....	.....	.....	.....	.....	56,020	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	73,020	(44,565)	28,455
Federal Funds	.....	.....	.....	699,929	.....	.....	(1,420,673)	4,166,022	(102,311)	(487,529)	(284,067)	.....	.....	.....	184,963	.....	.....	.....	.....	.....	.....	.....	2,756,334	10,804,751	13,561,085
CANCELLATION:																									
Special Funds	.....	.....	.....	.....	4,500	.....	.....	.....	.....	.....	.....	29,990	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,490	260,338	294,828
Federal Funds	.....	.....	.....	1,638,350	.....	.....	1,385,283	.....	157,393	586,574	207,736	.....	.....	11,176,462	56,894	.....	.....	.....	.....	.....	.....	.....	15,208,692	6,143,055	21,351,747
CANCELLATIONS—PRIOR YEAR:																									
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	39,300	39,300
Federal Funds	.....	.....	.....	1,018,499	.....	.....	571,527	.....	35,839	39,770	.....	.....	.....	.....	.....	.....	.....	35,289	.....	.....	.....	.....	1,700,924	988,638	2,689,562
BUDGET CREDITS (per Contract):	.....	.....	124,630	38,639	.....	.....	139	.....	3,907	14,883	.....	7,028	.....	.....	25,000	.....	.....	.....	.....	.....	372	.....	214,598	186,806	401,404
TOTAL AVAILABLE	424,272,893	5,538,735	81,319,643	26,213,918	669,577	522,812	50,325,567	8,358,343	2,921,800	11,163,398	1,296,613	748,301	2,598,425	47,937,303	11,603,748	3,705,115	47,500	1,114,096	98,820,000	160,472,813	1,469,233	1,946,344	943,066,177	65,655,954	1,008,722,131
DISBURSEMENT—NET: (2)																									
County Board of Education																									
Allegany County	9,477,713	116,955	1,034,617	457,235	.....	8,592	1,032,844	175,199	49,492	295,527	.....	.....	60,645	1,230,034	288,262	.....	.....	26,728	2,269,610	213,270	27,012	.....	16,763,735	.....	16,763,735
Anne Arundel County	39,533,725	288,090	7,016,958	2,178,026	.....	128,954	4,204,827	511,699	255,189	779,325	.....	19,904	271,960	2,238,817	806,925	.....	.....	.....	9,654,382	1,834,990	106,069	179,419	70,009,259	.....	70,009,259
Baltimore County	38,973,814	356,130	6,567,352	2,023,900	.....	60,830	2,700,578	846,532	208,288	915,762	.....	351,890	196,262	2,098,669	1,448,335	.....	.....	15,263	11,879,177	5,850,674	128,298	90,671	74,712,425	.....	74,712,425
Calvert County	3,017,479	69,345	463,997	261,705	.....	14,343	470,471	75,984	54,973	102,126	.....	.....	40,690	376,691	44,391	.....	.....	7,044	1,622,976	26,625	31,676	116,000	6,796,516	.....	6,796,516
Caroline County	3,685,772	55,890	360,677	46,352	.....	6,248	244,518	74,917	3,659	157,291	.....	.....	28,405	361,052	130,235	.....	.....	9,413	1,152,784	165,545	27,012	.....	6,509,770	.....	6,509,770
Carroll County	12,914,554	68,535	1,372,132	558,988	.....	10,501	538,892	171,123	54,663	156,256	.....	.....	114,874	431,025	255,996	.....	.....	20,803	3,652,344	.....	31,512	.....	20,352,198	.....	20,352,198
Cecil County	9,864,342	78,075	1,140,070	220,580	.....	10,504	573,770	109,886	.....	193,677	.....	.....	72,020	526,669	191,202	.....	.....	10,409	2,067,316	202,300	24,536	23,699	15,309,055	.....	15,309,055
Charles County	12,640,932	101,565	1,788,434	556,099	.....	1,610	684,132	200,467	179,916	110,869	.....	.....	78,065	795,027	187,646	10,000	.....	20,580	3,955,260	408,400	38,867	151,213	21,907,082	.....	21,907,082
Dorchester County	3,607,177	69,975	412,432	258,058	.....	6,450	750,637	82,260	84,176	111,078	.....	2,737	24,895	473,201	141,346	.....	.....	14,518	1,168,434	186,926	39,352	105,495	7,539,147	.....	7,539,147
Frederick County	15,152,100	97,920	1,664,872	746,821	.....	23,490	767,387	297,649	69,434	191,158	.....	.....	130,780	809,045	293,446	.....	.....	13,033	3,655,552	1,001,050	30,077	.....	24,943,814	.....	24,943,814
Garrett County	4,256,793	77,085	466,033	329,338	.....	6,537	622,393	66,098	.....	208,606	.....	.....	24,115	488,437	82,604	.....	.....	4,805	1,508,584	.....	27,012	75,153	8,243,593	.....	8,243,593
Harford County	20,616,230	127,260	2,424,092	406,926	.....	16,324	1,013,544	236,157	.....	142,176	.....	.....	169,130	1,124,081	417,262	.....	.....	33,272	4,862,268	1,194,590	41,051	.....	32,824,363	.....	32,824,363
Howard County	11,818822	40,950	2,691,717	256,616	.....	11,942	340,207	265,401	.....	155,188	.....	.....	93,080	440,292	152,021	.....	.....	15,352	4,321,085	423,422	34,175	.....	21,060,270	.....	21,060,270
Kent County	1,496,287	31,095	348,388	85,175	.....	2,659	231,069	57,798	34,540	77,889	.....	.....	14,014	151,866	60,081	.....	.....	5,165	782,022	.....	27,011	.....	3,404,959	.....	3,404,959
Montgomery County	21,007,825	273,870	9,013,746	2,489,057	.....	35,485	2,177,127	783,095	213,067	501,463	3,429	3,500	298,935	2,827,664	734,391	.....	.....	125,759	10,642,487	4,346,823	132,415	128,869	55,739,007	.....	55,739,007
Prince George's County	70,743,120	497,745	14,749,129	3,168,922	.....	49,544	3,583,960	906,138	213,127	761,867	.....	31,019	403,260	6,040,142	1,640,581	.....	.....	.....	15,360,277	5,834,064	161,667	.....	124,083,862	.....	124,083,862
Queen Anne's County	2,604,930	36,495	353,258	252,675	.....	14,153	390,808	66,776	78,522	109,995	.....	.....	23,400	253,116	113,100	.....	.....	6,844	1,287,907	273,250	38,571	.....	5,903,500	.....	5,903,500
St. Mary's County	8,591,878	101,268	1,478,540	103,349	.....	8,186	574,541	175,839	37,925	156,389	.....	.....	34,645	694,815	194,591	.....	.....	5,467	2,614,020	106,200	27,011	234,805	15,139,469	.....	15,139,469
Somerset County	2,902,344	81,792	299,874	55,349	.....	5,975	418,053	98,995	136,218	157,382	.....	.....	14,170	452,043	74,752	.....	.....	.....	909,607	49,300	47,097	.....	5,702,951	.....	5,702,951
Talbot County	1,052,532	52,920	260,310	51,830	.....	2,976	350,830	45,594	18,972	70,694	.....	.....	10,790	182,515	37,257	.....	.....	4,101	732,731	204,517	27,012	.....	3,105,581	.....	3,105,581
Washington County	12,910,661	153,585	1,499,641	818,079	.....	4,130	1,222,835	168,905	136,361	267,647	.....	.....	111,085	1,094,428	349,273	.....	.....	25,712	2,970,033	526,231	27,169	.....	22,285,775	.....	22,285,775
Wicomico County	7,705,384	117,180	996,022	375,025	.....	8,228	875,574	153,850	50,646	136,613	.....	768	46,213	506,630	200,233	.....	.....	10,523	2,182,805	361,330	27,839	.....	13,754,859	.....	13,754,859
Worcester County	762,851	68,715	217,096	41,764	.....	16,063	530,958	81,976	25,357	102,800	.....	.....	26,325	375,462	65,138	.....	.....	4,210	1,328,975	.....	24,535	.....	3,672,225	.....	3,672,225
Total Counties	315,336,961	2,962,440	56,617,387	15,681,169	.....	453,624	24,299,955	5,652,338	1,904,525	5,861,778	3,429	409,818	2,287,758	23,971,721	7,909,068	10,000	.....	379,001	90,580,636	23,209,507	1,126,976	1,105,324	579,763,415	.....	579,763,415
Baltimore City	108,668,197	2,576,295	21,647,830	4,686,293	.....	44,552	17,574,280	1,285,496	491,167	1,814,854	.....	1,987	239,980	15,241,188	2,918,636	2,871,918	47,500	308,300	8,239,354	6,153,625	183,106	841,020	195,835,578	.....	195,835,578
State Department of Education:																									
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50,539,235	50,539,235
State Aided Education Institutions:																									
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,628,459	5,628,459
Blind Industries and Services of Md.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,176,255	1,176,255
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	125,000	125,000
Chesapeake Bay Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	75,000	75,000
National Aquarium in Baltimore	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
Lida Lee Tall Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	210,569	210,569
Miscellaneous	50,158(A)	.....	.....	967,799(B)	634,842	9,421(D)	1,235,109(E)	305,619(F)	239,874(G)	2,446,394(H)	1,139,206(I)	226,138(J)	70,687(K)	8,693,757(L)	566,955(M)	715,466(N)	.....	8,798(O)	.....	131,059,813(P)	6,642(Q)	.....	148,376,678	.....	148,376,678
Total Disbursement—Net	424,055,316	5,538,735	78,265,217	21,335,261	634,842(C)	507,597	43,109,344	7,243,453	2,635,566	10,123,026	1,142,635	637,943	2,598,425	47,906,666	11,394,659	3,597,384	47,500	696,099	98,819,990	160,422,945	1,316,724	1,946,344	923,975,671	57,954,518	981,930,189
BUDGET CREDITS (Per Contract)	.....	.....	124,630	38,639	.....	.....	139	.....	3,907	14,883	.....	7,028	.....	.....	25,000	.....	.....	.....	.....	.....	372	.....	214,598	186,806	401,404
Total Disbursements	424,055,316	5,538,735	78,389,847	21,373,900	634,842	507,597	43,109,483	7,243,453	2,639,473	10,137,909	1,142,635	644,971	2,598,425	47,906,666	11,419,659	3,597,384	47,500	696,099	98,819,990	160,422,945	1,317,096	1,946,344	924,190,269	58,141,324	982,331,593
REVERSIONS	217,577	.....	870,111	.....	34,735	.....	.....	49,520	3,507	.....	.....	1,637	.....	.....	.....	15,004	.....	.....	10	49,868	3,237	.....	1,245,206	479,718	1,724,924
Total Deductions	424,272,893	5,538,735	79,259,958	21,373,900	669,577	507,597	43,109,483	7,292,973	2,642,980	10,137,909	1,142,635	646,608	2,598,425	47,906,666	11,419,659	3,612,388	47,500	696,099	98,820,000	160,472,813	1,320,333	1,946,344	925,435,475	58,621,042	984,056,517
BALANCE JUNE 30, 1983 (3)	.....	.....	$ 2,059,685	$ 4,840,018	.....	$ 15,215	$ 7,216,084	$ 1,065,370	$ 278,820	$ 1,025,489	$ 153,978	$101,693	.....	$ 30,637	$ 184,089	$ 92,727	.....	$ 417,997	.....	.....	$ 148,900	.....	$ 17,630,702	$ 7,034,912	$ 24,665,614

( ) Denotes Reduction Figures:

(1) Includes the following: Headquarters, Vocational Rehabilitation and State Aided Educational Institutions.

(2) Payment to Counties under Public Libraries Program are made to Board of Library Trustees.

(3) These balances include Federal Funds, receivable as of June 30, 1983 for Aid to Education.

FEDERAL FUNDS RECEIVABLE

Assistance to State for Educating Handicapped Children	$ 6,907,438
Educational Deprived	9,551,446
Innovation Program	854,893
Adult Continuing Education	592,946
Vocational Education	404,337
Comprehensive Employment and Training Act	(178,137)
Food Service Program	(192,657)
Public Libraries	265,756
Libraries & Learning Resources	533,291
	$18,739,313

MISCELLANEOUS:

A — $ 50,158 — Payment made to the Education Coordinating Committee "Lida Lee Tall School."

B — 967,799 — Payment of $349,674 to the Maryland School for the Blind; $340,771 to the Maryland School for the Deaf; $17,250 to the Maryland State Department of Health and Mental Hygiene; $95,420 to the Rosewood State Hospital Center and $164,684 to various other institutions.

C — 634,842 — Payment of $40,230 to the Chesapeake Bay Foundation; $169,200 to the Goucher College "Women"; $15,194 to Johns Hopkins University; $19,321 to the Maryland Academy of Sciences; $32,000 to the Maryland Leadership Workshop; $9,508 to the National Aquarium; $126,594 to the St. Mary's College of Maryland; $109,325 to the University of Maryland, $105,274 to the Western Maryland College, and $8,196 to the Regional Educational Service Agency.

D — 9,421 — Payment of $3,100 to the Regional Educational Service Agencyand $6,321 to various other institutions.

E — 1,235,109 — Payment made to the Maryland State Department of Juvenile Services.

F — 305,619 — Payment of $153,697 to the Instructional Objectives Exchange; $75,498 to the Braceland Brothers; $46,109 to the 10xAssessment Association; $16,608 to the National Evaluation System; $7,396 to the Regional Educational Service Agency and $6,311 to the Psychometric Evaluation Service.

G — 239,874 — Payment of $51,378 to the Howard Community College; $59,647 to the Harford Community College; $21,992 to the Cecil Community College; $18,850 to the University of Maryland and $88,007 to various other institutions.

H — 2,446,394 — Payment under Federal Vocational Education Act of 1964 as amended by Public Law 94-482 to the following institutions:

Allegany Community College	$ 80,373
Anne Arundel Community College	72,073
Applied Management Sciences	26,889
Catonsville Community College	199,484
Cecil Community College	59,941
Charles Community College	63,891
Chesapeake College	24,165
Community College of Baltimore	126,152
Dundalk Community College	53,783
Essex Community College	164,685
Frederick Community College	75,139
Garrett Community College	79,909
Hagerstown Community College	118,654
Harford Community College	70,776
Howard Community College	35,426
Montgomery College	86,944
Maryland School for the Blind	485
Maryland State Board of Community Colleges	77,500
Maryland State Department of Health and Mental Hygiene	113,400
Maryland State Department of Juvenile Services	12,600
Morgan State University	300
National Occupational Competency Testing Institute	24,664
National Vocational Educational Professional Development Consortium, Inc.	3,000
Prince George's Community College	225,068
Regional Educational Service Agency	81,176
State Occupational Information Coordinating Committee	52,498
University of Maryland	434,876
V-Tech	20,000
Wor-Wic Tech Community College	62,573
	$2,446,394

I — $ 1,139,206 — Payment of $52,189 to the Diesel Institute of America; $52,474 to the Data Processing Institute; $41,403 to the RETS Electronic School; $66,987 to the Yorktown Business Institute; $72,993 to the Arundel Institute; $42,036 to the Woodridge School for Secretaries and $811,124 to various other institutions.

J — 226,138 — Payment of $31,000 to the Montgomery College; $27,921 to the Hagerstown Junior College; $19,316 to the Harford Community College; $41,802 to the Essex Community College; $22,974 to the Anne Arundel Community College and $83,125 to various other institutions.

K — 70,687 — Payment of $9,555 to the Good Counsel High School; $8,645 to the John Carroll High School; $8,385 to the De Matha High School; $5,414 to the Tukoma Academy; $6,110 to the Mount Saint Joseph's High School and $32,578 to various other high schools.

L — 8,693,757 — Payment of $1,623,803 to the Baltimore City Manpower Resources; $126,092 to the Frederick County Department of Social Services; $742,867 to the Baltimore City Department of Social Service; $417,481 to the Planning Council for the Summer Food Program. Payment of $199,673 to the Archdiocese of Baltimore; $444,990 to the Maryland State Department of Health and Mental Hygiene; $50,491 to the Associated Catholic Charities for the School Lunch and Child Feeding Program. Payment of $259,475 to the Maryland State Department of Health and Mental Hygiene; $38,217 to the Associated Catholic Charities; $14,050 to the House of Good Shepherd; $10,422 to the Boy's and Girl's Home of Montgomery County for the School Breakfast Program. Payment of $436,474 to the Baltimore City Department of Social Services Day Care Center; $65,195 to the Urban Services Agency Day Care Center; $186,686 to the Planning Council Day Care Center; $53,176 to the Children First Day Care Center; $19,883 to the Seton Day Care Center; $49,626 to the Salvation Army Day Care Center for the Child Day Care Program. Payment of $5,033 to the Jewish Community Center of Greater Baltimore; $5,383 to the St. Jude School; $4,215 to the Talmudical Academy; $5,377 to the Immaculate Conception Parish for the Special Milk Program and $3,935,148 to various other schools and State Supporting institutions for Summer Food Program; the School Lunch and Child Feeding Program; the School Breakfast Program; the Child Day Care Center Program and the Special Milk Program.

M — 566,955 — Payment of $174,282 to the Southern Maryland Regional Library; $75,100 to the Western Maryland Regional Library; $164,888 to the Eastern Shore Regional Libraries; $25,254 to the University of Maryland Law Library; $28,665 to the Metro Washington Council Government Libraries and $98,766 to various other Libraries.

N — 715,466 — Payment of $272,375 to the Eastern Shore Regional Libraries; $181,383 to the Southern Maryland Regional Libraries; $194,554 to the Western Maryland Regional Libraries; $23,100 to the Milton Eisenhower and $44,054 to the University of Maryland Libraries.

O — 8,798 — Payment of $8,424 to the Maryland State Department of Health and Mental Hygiene and $374 to the Maryland School for the Deaf.

P — 131,059,813 — To provide for payment of Debt Service State Public Construction Loans of 1971 through 1981.

Q — 6,642 — Payment to the Regional Educational Service Agency.