

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Correction:									
Division of Corrections - Headquarters:									
Rentals	248,072	.....	.....	.....	.....	.....	.....	.....	248,072
Reimbursements From Other Than the Federal Government and State Agencies ..	9,476	.....	.....	.....	.....	.....	.....	.....	9,476
Total	257,548	.....	.....	.....	.....	.....	.....	.....	257,548
Maryland House of Correction:									
Commissions and Royalties .....	.....	16,424	.....	.....	.....	.....	.....	.....	16,424
Rentals	14,014	.....	.....	.....	.....	.....	.....	.....	14,014
Miscellaneous	25	.....	.....	.....	.....	.....	.....	.....	25
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	51	.....	.....	.....	.....	.....	.....	51
Trust Funds .....	.....	618,741	.....	.....	.....	.....	.....	.....	618,741
Total	14,039	635,216	.....	.....	.....	.....	.....	.....	649,255
Maryland Penitentiary:									
Sales to the Public	70	.....	.....	.....	.....	.....	.....	.....	70
Commissions and Royalties .....	.....	20,332	.....	.....	.....	.....	.....	.....	20,332
Miscellaneous .....	.....	10	.....	.....	.....	.....	.....	.....	10
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	38,578	.....	.....	.....	.....	38,578
Reimbursements From Other Than the Federal Government and State Agencies ..	26,833	185	.....	.....	.....	.....	.....	.....	27,018
Trust Funds .....	.....	418,751	.....	.....	.....	.....	.....	.....	418,751
Reduction of Expenditures	1,165	.....	.....	.....	.....	.....	.....	.....	1,165
Total	28,068	439,278	.....	38,578	.....	.....	.....	.....	505,924
Maryland Correctional Institution - Hagerstown:									
Sales to the Public	3,879	.....	.....	.....	.....	.....	.....	.....	3,879
Rentals	2,782	.....	.....	.....	.....	.....	.....	.....	2,782
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	1,099	.....	.....	.....	.....	.....	.....	1,099
Trust Funds .....	.....	525,743	.....	.....	.....	.....	.....	.....	525,743
Total	6,661	526,842	.....	.....	.....	.....	.....	.....	533,503
Maryland Correctional Institution for Women - Jessup:									
Sales to the Public	11	.....	.....	.....	.....	.....	.....	.....	11
Commissions and Royalties	1,300	13,460	.....	.....	.....	.....	.....	.....	14,760
Reimbursements and Grants From the Federal Government	30	2,795	.....	.....	.....	.....	.....	.....	2,825
Trust Funds .....	.....	333,079	.....	.....	.....	.....	.....	.....	333,079
Total	1,341	349,334	.....	.....	.....	.....	.....	.....	350,675
Maryland Correctional Pre-Release System:									
Fees for Services .....	.....	20,854	.....	.....	.....	.....	.....	.....	20,854
Sales to the Public	64	.....	.....	.....	.....	.....	.....	.....	64
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	881,820	.....	.....	.....	.....	.....	.....	881,820
Trust Funds	2	681,520	.....	.....	.....	.....	.....	.....	681,522
Reduction of Expenditures	431	.....	.....	.....	.....	.....	.....	.....	431
Total	497	1,584,194	.....	.....	.....	.....	.....	.....	1,584,691
Baltimore City Correctional Center:									
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	320	.....	.....	.....	.....	.....	.....	320
Total .....	.....	320	.....	.....	.....	.....	.....	.....	320
Central Laundry Pre-Release Unit:									
Sales to the Public	787	.....	.....	.....	.....	.....	.....	.....	787
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	10	.....	.....	.....	.....	.....	.....	10
Total	787	10	.....	.....	.....	.....	.....	.....	797
State Use Industries:									
Sales to the Public .....	.....	845,199	.....	.....	.....	.....	.....	.....	845,199
Reimbursements From State Agencies .....	.....	14,564,257	.....	.....	.....	.....	.....	1,012,237	15,576,494
Total .....	.....	15,409,456	.....	.....	.....	.....	.....	1,012,237	16,421,693
Maryland Correctional Institution - Jessup:									
Commissions and Royalties .....	.....	9,887	.....	.....	.....	.....	.....	.....	9,887
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	63,264	.....	.....	.....	.....	63,264
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	991	.....	.....	.....	.....	.....	.....	991
Trust Funds .....	.....	365,013	.....	.....	.....	.....	.....	.....	365,013
Reduction of Expenditures	462	.....	.....	.....	.....	.....	.....	.....	462
Total	462	375,891	.....	63,264	.....	.....	.....	.....	439,617

EXHIBIT A-1—Continued