

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Maryland Reception, Diagnostic and Classification Center:									
Commissions and Royalties		3,866							3,866
Trust Funds		204,934							204,934
Reduction of Expenditures	844								844
Total	844	208,800							209,644
Maryland Correctional Training Center:									
Sales to the Public	400								400
Rentals	10,634								10,634
Reimbursements From Other Than the Federal Government and State Agencies		32,945							32,945
Trust Funds		895,865							895,865
Total	11,034	928,810							939,844
Roxbury Correctional Institution:									
Sales to the Public	914								914
Reimbursements From Other Than the Federal Government and State Agencies		6,548							6,548
Trust Funds		586,436							586,436
Total	914	592,984							593,898
Eastern Correction Institution:									
Sales to the Public	147								147
Commissions and Royalties		7,134							7,134
Reimbursements From Other Than the Federal Government and State Agencies	2,381	11,064							13,445
Trust Funds		644,585							644,585
Revolving Accounts		504							504
Reduction of Expenditures	1,144								1,144
Total	3,672	663,287							666,959
Super Maximum Security Institution:									
Commissions and Royalties		517							517
Total		517							517
Maryland Parole Commission:									
Division of Parole and Probation:									
Fees for Services		48,472							48,472
Reimbursements and Grants From the Federal Government		5,816		80,508					86,319
Reduction of Expenditures	110								110
Total	110	54,288		80,508					134,901
Pre-Trial Release Services Division:									
Reimbursements and Grants From the Federal Government				81,415					81,415
Total				81,415					81,415
Patuxent Institution:									
Commissions and Royalties	202								202
Rentals	4,382	22,096							26,478
Reimbursements and Grants From the Federal Government				734					734
Reimbursements From Other Than the Federal Government and State Agencies		7,870							7,870
Reimbursements From State Agencies								129	129
Trust Funds		309,798							309,798
Total	4,584	339,764		734				129	345,211
Maryland State Police:									
Licenses and Permits	185,165	91,436							276,601
Fees for Services		48,783							48,783
Sales to the Public	214,616								214,616
Commissions and Royalties	1,790								1,790
Rentals	2,107								2,107
Miscellaneous	143,797								143,797
Reimbursements and Grants From the Federal Government	109,800			62,147					171,947
Reimbursements From Other Than the Federal Government and State Agencies	60,432	3,232,635							3,293,067
Reimbursements From State Agencies	19,805	930,335		926,314				481,670	2,358,124
Revolving Accounts								(14,640)	(14,640)
Reduction of Expenditures	470								470
Total	737,982	4,303,189		988,461				467,030	6,496,662
Police and Correctional Training Commissions:									
Fees for Services	67	20,429							20,496
Commissions and Royalties	106								106
Reimbursements and Grants From the Federal Government				13,937					13,937
Reimbursements From Other Than the Federal Government and State Agencies		6,200							6,200
Reduction of Expenditures	4								4
Total	177	26,629		13,937					40,743

EXHIBIT A-1—Continued