

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
			113,802,510	336,171	114,138,681	107,307,052		107,307,052	6,831,629
Morgan State University	361300	Unrestricted	47,545,279	4,523,395	52,068,674	47,257,587	3,641,474	50,899,061	1,169,613
		Restricted	6,632,980	1,341,647	7,974,627	7,965,945		7,965,945	8,682
			54,178,259	5,865,042	60,043,301	55,223,532	3,641,474	58,865,006	1,178,295
Maryland Public Broadcasting Commission	361500	General	12,864,076		12,864,076	12,352,467		12,352,467	511,609
		Special	9,075,142	1,910,000	10,985,142	10,802,674		10,802,674	182,468
			21,939,218	1,910,000	23,849,218	23,155,141		23,155,141	694,077
Lida Lee Tall Learning Resources Center	361600	General	513,191	85,804	598,995	561,054		561,054	37,941
		Special	159,025		159,025	149,589		149,589	9,436
			672,216	85,804	758,020	710,643		710,643	47,377
University of Maryland Medical System	361700	General	5,059,476		5,059,476	4,919,576		4,919,576	139,900
Support for State Operated Institutions of Higher Education	362000	General	710,521,697		710,521,697	651,513,725		651,513,725	59,007,972
Housing and Community Development: Department of Housing and Community Development: Office of the Secretary	370120	General	1,813,958	(637,013)	1,176,945	1,117,657		1,117,657	59,288
		Special	4,407,851	411,254	4,819,105	4,082,286	382,837	4,465,123	353,982
		Federal	66,955		66,955	66,443		66,443	512
			6,288,764	(225,759)	6,063,005	5,266,386	382,837	5,649,223	413,782
Division of Community Assistance	370121	General	5,196,471	(75,000)	5,121,471	3,584,524	481,893	4,066,417	1,055,054
		Special	4,087,312	2,098,983	6,186,295	2,607,321	1,598,738	4,206,059	1,980,236
		Federal	14,761,454		14,761,454	6,227,389	6,587,165	12,814,554	1,946,900
			24,045,237	2,023,983	26,069,220	12,419,234	8,667,796	21,087,030	4,982,190
Division of Housing Insurance	370122	Special	1,525,000		1,525,000	1,470,072	21,500	1,491,572	33,428
Division of Historical and Cultural Programs	370123	General	5,500,850		5,500,850	4,493,711	608,413	5,102,124	398,726
		Special	791,188	31,754	822,942	264,358	5,893	270,251	552,691

EXHIBIT B
Continued