

STATE OF MARYLAND

Schedule of Fixed Assets and Accumulated Depreciation

June 30, 1996

(Expressed in Thousands)

	Land and Improvements	Structure and Improvements	Equipment	Construction in Progress	Total Cost	Accumulated Depreciation	Total Cost Less Accumulated Depreciation
<i>Proprietary Fund Type (By Fund):</i>							
Economic Development — Insurance Programs			\$ 207		\$ 207	\$ 152	\$ 55
Economic Development — Loan Programs			305		305		305
Maryland State Lottery			21,386		21,386	19,792	1,594
State Use Industries		\$ 717	8,994		9,711	6,406	3,305
Total		\$ 717	\$ 30,892		\$ 31,609	\$26,350	\$ 5,259
<i>General Fixed Assets (By Function):</i>							
General government	\$ 200,668	\$ 658,096	\$ 156,135	\$ 33,454	\$1,048,353		\$1,048,353
Education		35,217	19,575		54,792		54,792
Business and economic development			2,140		2,140		2,140
Labor, licensing and regulation	725	7,433	29,916	1,579	39,653		39,653
Human resources			39,405		39,405		39,405
Health and mental hygiene	19,881	284,694	56,428	18,769	379,772		379,772
Environment			18,511		18,511		18,511
Transportation	650,038	3,986,505	915,547	454,647	6,006,737		6,006,737
Public safety and judicial	57,440	713,921	221,623	53,890	1,046,874		1,046,874
Housing and community development	2,475	9,879	4,830	4,034	21,218		21,218
Natural resources and recreation	307,911	58,217	41,839	28,439	436,406		436,406
Agriculture	65	28,106	9,975	21	38,167		38,167
Total	\$1,239,203	\$5,782,068	\$1,515,924	\$594,833	\$9,132,028		\$9,132,028
<i>Component Units Fixed Assets</i>							
Higher Education Fund	\$ 188,586	\$1,822,519	\$ 526,464	\$262,817	\$2,800,386		\$2,800,386
Proprietary Fund	4,529	152,232	11,054	1,922	169,737	\$34,455	135,282
Total	\$ 193,115	\$1,974,751	\$ 537,518	\$264,739	\$2,970,123	\$34,455	\$2,935,668

The accompanying notes to the general purpose financial statements are an integral part of these financial statements.

STATE OF MARYLAND

Schedule of Changes in General Fixed Assets by Function

for the year ended June 30, 1996

(Expressed in Thousands)

Function:	Balance July 1, 1995	Additions	Deletions	Transfer In (Out)	Balance June 30, 1996
General government	\$ 759,569	\$294,195	\$ 5,172	\$ (239)	\$1,048,353
Education	52,445	2,718	371		54,792
Business and economic development	30,573	1,809	3,647	(26,595)	2,140
Labor, licensing and regulation	3,123	10,133	198	26,595	39,653
Human resources	36,487	3,591	912	239	39,405
Health and mental hygiene	362,333	22,843	5,404		379,772
Environment	16,762	1,198	502	1,053	18,511
Transportation	5,697,842	323,380	14,485		6,006,737
Public safety and judicial	938,770	121,624	13,520		1,046,874
Housing and community development	20,478	968	228		21,218
Natural resources and recreation	417,676	22,937	3,154	(1,053)	436,406
Agriculture	37,670	743	246		38,167
Total	\$8,373,728	\$806,139	\$47,839	\$ —	\$9,132,028

The accompanying notes to the general purpose financial statements are an integral part of these financial statements.