

STATE OF MARYLAND

**Schedule of General, Special, Federal, Current Unrestricted
and Current Restricted Fund Appropriations — Budgetary Basis**

for the year ended June 30, 1997

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 47,514	\$ 1,367				\$ 48,881
Public debt.....	80,425	246,711(1)				327,136
Legislative.....	41,817	150				41,967
Judicial review and legal.....	232,286	4,787	\$ 4,806			241,879
Executive and administrative control.....	89,339	51,332	66,898			207,569
Financial and revenue administration.....	158,137	56,632	30			214,799
Budgetary and management.....	32,719	8,965				41,684
Retirement and pension.....		16,040				16,040
General services.....	34,958	2,649				37,607
Transportation and highways.....		1,798,018	578,725			2,376,743
Natural resources and recreation.....	43,270	116,723	18,532			178,525
Agriculture.....	16,535	22,361	2,285			41,181
Health, hospitals and mental hygiene.....	1,927,873	80,566	1,394,688			3,403,127
Human resources.....	419,375	66,249	460,570			946,194
Labor, licensing and regulation.....	17,849	4,774	112,492			135,115
Public safety and correctional services	554,017	78,487	4,151			636,655
Public education.....	3,319,950	27,203	387,637	\$1,573,775	\$420,951	5,729,516
Housing and community development....	24,785	35,391	56,550			116,726
Business and economic development.....	47,768	25,065	2,338			75,171
Environment.....	29,267	81,700	17,089			128,056
Juvenile services.....	102,029	98	7,441			109,568
Maryland state police.....	171,326	32,411	2,667			206,404
State reserve fund.....	27,000					27,000
Total appropriations.....	\$7,418,239	\$2,757,679	\$3,116,899	\$1,573,775	\$420,951	\$15,287,543(2)

(1) Recorded as Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1996, and do not reflect revisions, if any, subsequent to that date.