

OPERATING EXPENSES

<i>Object Number</i>	<i>Program No. 1</i>	<i>Program No. 2</i>	<i>Program No. 3</i>
3 Communication	\$ 319	\$ 100	\$ 296
4 Travel	163	105	761
7 Motor Vehicle	333	—	452
8 Contractual Services	380	2,800	195
9 Supplies & Materials	291	2,422	3,265
10 Equipment - replacement	—	—	154
11 Equipment - additional	—	397	57
13 Fixed Charges	15	21	23
	<u>\$1,501</u>	<u>\$5,845</u>	<u>\$5,203</u>
Total Operating Expenses ..			\$12,549

RECEIPTS

Receipts for Photostating, Microfilming, Certifying, Hall

of Records Publications and Postage this year

\$2,534.02

Receipts for 1955

1,674.19

Receipts for 1954

1,813.16